

## EQUIVALENT PAVEMENT DESIGNS FOR MUNICIPALITIES RIGID AND FLEXIBLE PAVEMENTS

## **PROVINCE OF MANITOBA**

Report Prepared For:
CONCRETE MANITOBA



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#### PROVINCE OF MANITOBA

## **EXECUTIVE SUMMARY**

Most municipalities in the Province of Manitoba currently construct flexible pavements for their road network, while larger agencies use rigid pavements for higher volume roadways. Although flexible pavements are suitable for lower volume roadways or roadways with competent subgrade conditions, flexible pavements are always be the appropriate pavement type when designing heavier travelled pavements, nor the most cost-effective alternative when comparing life cycle costs.

To assist municipalities in the Province of Manitoba, equivalent pavement designs were developed for various traffic volumes, roadway classifications, and subgrade strengths. For each set of conditions, both flexible and rigid pavement designs were developed using the AASHTOWare *Pavement ME* software program. The pavement designs developed for this study are considered equivalent pavement designs and expected to provide comparable pavement support.

Design inputs used in the analysis were compiled from several provincial and municipal documents, supplemented with information from Concrete Manitoba, Cement Association of Canada (CAC), and local contractors. For comparison purposes, the equivalent pavement designs were evaluated with a Life Cycle Cost Analysis (LCCA) to determine the total cost to municipalities for each pavement section over a 50-year analysis period. Unit rates for both pavement types analyzed in the LCCA were provided from the local industry.

The results of the LCCA completed for this study indicate that rigid pavements provide a cost-effective option for roadways expected to support the heavier truck traffic and/or constructed on weaker subgrade conditions. As traffic volumes reduce or subgrade conditions improve, rigid pavements become less cost-effective.

Details on the pavement design analysis, the pavement design comparison matrix, and the details of the LCCA are provided in this report.

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## EQUIVALENT PAVEMENT DESIGNS FOR MUNICIPALITIES RIGID AND FLEXIBLE PAVEMENTS

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#### 1.0 INTRODUCTION

A majority of municipalities in the Province of Manitoba currently construct mostly flexible pavements for their road network, while rigid pavements (if constructed) are mainly used on higher volume facilities or overlaid with asphalt as a composite structure. However, the design and construction of concrete pavements can be a cost-effective strategy to support traffic for a variety of conditions.

Municipalities across Canada have been using rigid pavements as a viable pavement alternative for decades, particularly for roadways that support heavy truck traffic, or in areas with weak subgrade conditions. Rigid pavements can provide municipalities with an alternative pavement type that could provide a more cost-effective solution to address some of their transportation infrastructure needs. Although flexible pavements may be suitable for lower volume roadways, or areas with competent subgrade support conditions, flexible pavements may not always be the appropriate pavement type when designing heavier travelled roadways.

To assist municipalities in the Province of Manitoba, equivalent pavement designs were developed for various traffic volumes, roadway classifications, and subgrade strengths for typical conditions throughout the province. For each set of conditions, both flexible and rigid pavement designs were developed using the AASHTOWare *Pavement ME* (Pavement ME) software program. This state-of-the-practice tool for the design of new and rehabilitated pavements is based on Mechanistic-Empirical (ME) principles. This design procedure uses mechanistic models to predict the cumulative damage for both flexible and rigid pavements that have been empirically correlated to observed pavement distresses. Comparable pavement designs were evaluated using a Life Cycle Cost Analysis (LCCA), in terms of their Net Present Worth. The resulting costs represents the total cost to the municipality for each pavement type over a 50-year analysis period.

Details on the pavement design analysis, the pavement design comparison matrix, and the details of the LCCA are provided in this report.

It is a condition of this report that Thurber's performance of its professional services is subject to the attached Statement of Limitations and Conditions.

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#### 2.0 PAVEMENT DESIGN INPUT PARAMETERS

The development of the pavement design matrix required several input parameters for the design analysis. Design inputs used in the analysis were compiled from available provincial and municipal documents, supplemented with information from the local industry, as well as best practices applied by Canadian municipalities.

Inputs for the flexible and rigid pavement design analysis, as well as soil and material parameters, were obtained from information prepared by Provincial staff and included in the Transportation Associations of Canada (TAC) document, *Canadian Guide: Default parameters for AASHTOWare Pavement ME Design* [1], as well as a Draft report prepared by Applied Research Associates, Inc. (ARA) entitled *Development of Pavement Design Standards for Winnipeg Streets*[5]. Details on the design and material parameters used in the analysis are summarized in the ensuing sections.

## 3.1 Roadway Classifications

Upon a review of standard specifications for the City of Winnipeg, the roadway classifications used by the City of Winnipeg were generally consistent with similar municipalities across Canada. For this study, the roadway classifications have been grouped into four main categories: Minor Collector, Major Collector, Minor Arterial, and Major Arterial. All municipal roadways were assumed to comprise an urban pavement platform (with curb and gutter).

The multiple levels of Average Annual Daily Truck Traffic (AADTT) were assigned to the various road classification, which typically included an average truck volume and the highest truck volume expected for each facility. The truck volumes and design parameters associated with each roadway classification are provided in Table 1.

**Table 1. Roadway Classification and Associated Truck Volumes** 

Roadway Classifications	AADTT	Typical Growth Rate	Lane Distribution Factor	Travel Speed
Major Arterial	5,000 & 7,500	2.0 %	80%	80 km/hr
Minor Arterial	2,000 & 2,500	2.0 %	85%	60 km/hr
Major Collector	1,000 & 1,500	2.0 %	100%	50 km/hr
Minor Collector	250 & 500	2.0 %	100%	50 km/hr

For the purposes of this analysis, the AADTT is taken to be <u>two-way</u> truck traffic; therefore, a directional distribution factor of 50 percent was applied. Furthermore, the roadways with AADTT greater than 1,500 were assumed to have two lanes in each direction (four lane platform), with lane distribution factors applied for the design lane as indicated in Table 1. Lower volume roadways (1,500 AADTT and less) were assumed to be two-lane roadways (Single travel lane in

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each direction). Typical growth rates of 2.0% were applied to all roadway classifications, as provided in Table 1.

Travel speeds along the various roadway classifications were also taking into consideration in the Pavement ME analysis. The travel speeds for each roadway is provided in Table 1.

Although detailed *Weigh-In-Motion* (WIM) data was not available for municipal roadways, the distribution of truck traffic was determined from available information obtained from the pavement design standard for the City of Winnipeg [5] and WIM data available from the City of Edmonton. This information was supplemented with WIM data prepared by Manitoba Infrastructure for inclusion into the TAC document of Pavement ME Default parameters [1]. Truck class distributions for each road classification is provided in Table 2.

**Table 2. FHWA Vehicle Class Distributions** 

F	HWA Vehicle (	Classification	Minor Collector	Major Collector	Minor Arterial	Major Arterial
Class 4	Class 4 2 or 3-Axle Busses		25.0 %	20.5 %	10.5 %	6.8 %
Class 5		2-Axle, 6-Tire, Single Unit Trucks	30.0%	33.8 %	19.1 %	17.0 %
Class 6		3-Axle, Single Unit	20.0 %	9.2 %	13.3 %	11.6 %
Class 7  4 or more Axles, Single Unit Trucks		5.0%	1.5 %	2.5 %	2.8 %	
Class 8	Class 8 4 or less Axles, Single Trailer Trucks		6.0 %	8.9 %	17.5 %	17.4 %
Class 9 5-Axle Single Trailer Trucks		12.0 %	22 %	17.0 %	17.6 %	
Class 10	***	6 or more Axle Single Trailer Trucks	2.0 %	1.8 %	14.7 %	14.8 %
Class 11		5 or less Axle Multi- Trailer Trucks	0.0 %	0.7 %	1.0 %	1.8 %
Class 12 6-axle Multi-Trailer Trucks		0.0 %	0.2 %	1.8 %	2.1 %	
Class 13	0 00 00	7 or more Axle Multi- Trailer Trucks	0.0 %	1.4 %	2.6 %	8.1 %

## 3.2 Design Reliability Levels:

Defining design reliability levels are important for pavement design purposes. For this comparison study, the following reliability levels were applied for each roadway classification.

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Table 3. Design Reliability for Each Roadway Classification

Roadway Classifications	Reliability Level
Major/ Minor Arterial	90 %
Major Collector	85 %
Minor Collector	80 %

## 3.3 Distress Prediction Target Values

For developing comparable pavement designs, a design life of 25 years was used for all roadway classifications. To evaluate the results of the pavement design analysis, the predicted distresses were required to meet certain threshold values for each distress. The following target values were used for comparing equivalent pavement designs.

**Table 4. Distress Prediction Target Values** 

Pavement Distresses	Target Threshol	ds					
Flexible Pavement – Performance Criteria							
Initial IRI	0.8 m/km						
Predicted Terminal IRI	Minor/Major Collector: Minor Arterial: Major Arterial:	3.0 m/km 2.7 m/km 2.5 m/km					
Permanent Deformation - AC only 12 mm							
Permanent Deformation - Total Pavement	19 mm						
AC Bottom-up Fatigue Cracking	Minor Collector/Collector: Minor/Major Arterial:	25% 20%					
AC Thermal Fracture	200 m/km						
Rigid Pavement – Performance Criteria							
Initial IRI	0.9 m/km						
Predicted Terminal IRI (m/km)	Minor/Major Collector: Minor Arterial: Major Arterial:	3.0 m/km 2.7 m/km 2.5 m/km					
Transverse Cracking (Percent Slabs)	15 %						
Mean Slab Faulting 6 mm							

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#### 3.4 Climate Station Information

The Pavement ME software includes climate station information across the Province of Manitoba. As expected, climate station information throughout the province was found to be variable, with mean annual air temperatures ranging from as low as  $-2.8^{\circ}$ C in Thompson to  $3.8^{\circ}$ C in Steinbach. A sample of the climate properties in the cities of Winnipeg and Brandon are provided in Table 5.

 Table 5. Climate File Comparison

Climate Properties	Winnipeg	Brandon
Mean Annual Air Temp. (°C)	3.2	3.1
Mean Annual Precipitation (mm)	667	584
Freezing Index (°C-days)	1817	1686
Average Annual No. Freeze-Thaw Cycles	65	77
Number of Wet Days	308	297

The selection of climate files for this study was limited to the province's most populated areas. In comparison to the various climate properties, the climate file for the area near the City of Winnipeg was selected to best represent municipalities in the mid to southern part of the province.

## 3.5 Subgrade Soil Properties

Subgrade soil conditions are expected to change throughout the province, and often throughout the jurisdiction of a municipality. To capture the effects of changing subgrade soils, three different subgrade soils were used for developing pavement designs. These soils included: High Plastic Clay (CH); Low Plastic Clay (CL); and Silty Sand. Instead of assuming resilient modulus values for each of these soils, the subgrade strengths for each soil group was determined by utilizing the Level 2 Inputs in Pavement ME, which correlates the soil resilient modulus with the soil physical properties. The gradation and other engineering properties for these soils were obtained from the TAC National Guide [3] for the Province of Manitoba. The subgrade soil properties used for the Level 2 calculation are provided in Table 6.

It is important to note that there is a difference between the subgrade support value for designs completed using the AASHTWare Pavement ME software and the mean subgrade strength used in the conventional AASHTO 1993 design methodology. Although both design approaches use the resilient modulus values for the in-place soils, the AASHTO 1993 design methodology requires an average subgrade support values of the in-place soils over the year, while the Pavement ME requires the resilient modulus of the in-situ soil at optimum moisture content, which is often 2.5 to 3 times higher.

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**Table 6. Subgrade Soils – Input Parameters** 

Characteristic	High Plastic Clay	Low Plastic Clay	Silty Sand
Poisson's Ratio		0.4	
Coefficient of Lateral Earth Pressure		0.50	
Percent Passing 25 mm	100 %	100 %	100 %
Percent Passing 19 mm	100 %	100 %	100 %
Percent Passing 12.5 mm	100 %	100 %	100 %
Percent Passing 9.5 mm	100 %	100 %	100 %
Percent Passing 4.75 mm	100 %	100 %	100 %
Percent Passing 2.0 mm	96 %	100 %	99 %
Percent Passing 250 μm	96 %	100 %	97 %
Percent Passing 75 μm	92 %	93 %	53 %
Percent Passing 2 μm	83 %	30 %	19 %
Liquid Limit	55 %	28 %	28.5 %
Plasticity Index	28 %	15 %	9 %
Maximum Dry Unit Weight	1,560 kg/m <sup>3</sup>	1,650 kg/m <sup>3</sup>	1810 kg/m <sup>3</sup>
Optimum Moisture Content	24 %	18.7 %	13.5 %
Resilient Modulus - Level 2 Calculation (at optimum moisture content)	35 MPa	60 MPa	107 MPa
Comparable AASHTO 1993 Mean Subgrade Support Value	10 MPa	25 MPa	45 MPa

## 3.6 Granular Properties

The properties of the granular base and subbase were obtained from recent construction projects in the Winnipeg area. The specific granular material properties used in the analysis are provided in Table 7, which includes a crushed granular base (CGB) and a granular subbase (GSB) material. Similar to the subgrade soils, a Level 2 analysis in Pavement ME was used for determining the resilient modulus for the respective granular base and subbase.

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**Table 7. Granular Material Default Parameters** 

Unbound Material Prope	CGB	GSB	
Poisson's Ratio		0.	.4
Coefficient of Lateral P	ressure (k <sub>0</sub> )	0.	.5
Material Modulus			
Resilient Modulus (Lev	rel 2 Calculation)	140 MPa	105 MPa
Gradation and Other Eng	ineering Properties		
	75 µm	14	14
	400 µm	18	22
	2 mm	32	31
Aggregate Gradation	4.75 mm	49	41
(percent passing)	9.5 mm	72	55
	12.5 mm	85	65
	19.0 mm	100	85
	25 mm	100	97
Liquid Limit	NA	NA	
Plasticity Index	NA	NA	
Maximum dry unit wei	ght (kg/m³)	2,170	2,220
Optimum water conter	nt (%)	8 %	8 %

## 3.7 Hot Mix Asphalt Properties

Typical properties for the asphalt mixes used for the flexible design analysis were provided by the local industry. The asphalt mix used in the analysis for all categories of flexible pavements was the Manitoba Bit B for all surface and base asphalt mixes. A review of the aggregate gradation of the asphalt mix shows the Manitoba Bit B is similar to a typical Superpave 12.5 mix.

A performance graded asphalt cement binder (PGAC) of PGAC 58-28 was used for design lane with AADTT of 350, and PGAC 58-34 was used for AADTT's of 350 or more. A summary of the asphalt material properties is provided in Table 8.

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Table 8. Hot Mix Asphalt – Input Parameters

Asphalt Mater	ial Type	Manit	toba Bit B		
Mixture Volum	netric				
Unit Weight	t (kg/m³)	2	2,293		
Effective Bi	nder Content - by Volume (%)		9.9		
Field Air Vo	ids (%)		7.0		
Mechanical Pr	operties				
Dynamic Mo	odulus	Le	evel 3		
	% Passing the 19 mm Sieve		100		
Aggregate	% Passing the 9.5 mm Sieve	79			
Gradation	% Passing the 4.75 mm Sieve	62			
	% Passing the 75 µm Sieve	4.1			
Reference <sup>-</sup>	remperature Temperature	21.1 °C			
Asphalt Bin	der	PG 58-28 PG 58-34	AADT =< 350 AADT> 350		
Indirect Ten	sile Strength -10°C (MPa)	Calculated			
Creep Com	pliance (1/GPa)	Calculated			
Thermal Properties					
Thermal Co	nductivity (watt/meter-Kelvin)	1.16			
Heat Capac	ity (joule/kg-Kelvin)	963			
Thermal Co	ntraction	Cal	culated		

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## 3.8 Concrete Properties

The typical material inputs for the Portland Cement Concrete material was obtained from the local industry and included the following properties:

**Table 9. Portland Cement Concrete – Property Input Parameters** 

Unit Weight	2,320 kg/m <sup>3</sup>
Poisson's Ratio	0.2
Thermal Properties	
PCC Coefficient of Thermal Expansion (mm/mm °C x 10-6)	8.8
PCC Thermal Conductivity (watt/meter-Kelvin)	2.16
PCC Heat Capacity (joule/kg-Kelvin)	1172.3
Concrete Mix Properties	
Cement Type	GU (Type 1)
Cementious Material Content	340 kg/m <sup>3</sup>
Water/Cement Ratio	0.4
Aggregate Type	Limestone
Reversible Shrinkage (% of Ultimate Shrinkage)	50 %
Time to Develop 50% of Ultimate Shrinkage	35 Days
Curing Method	Curing Compound
Material Strength	
28 Day PCC Compressive Strength	32
Elastic Modulus (GPa)	28.9
JPCP Design Parameters	
PCC Surface Shortwave Absorptivity	0.85
PCC Joint Spacing (m)	4.0 m (Dowelled) 3.6 m (Undowelled)
Sealant Type	Other
Doweled Joints:  AADTT > 1,000 AADTT =<1,000	32M @ 300 mm Spacing No Dowels
Widened slab	True
Tied Shoulders	No
Load Efficiency (%)	70
Erodibility Index	Very Erodible (5)

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## 3.9 Software Updates and Calibration

Pavement distress prediction models, or transfer functions, are the key components of any M-E design analysis procedure. The accuracy of the performance prediction models in Pavement ME depend on an effective process of calibration and subsequent validation with independent data sets. It is understood that all performance models in the Pavement ME software were calibrated on a global level to available field performance data throughout North America.

Local calibration of the performance models is a very involved and expensive exercise, which has not been fully completed by any Canadian agency to date; however, some provincial agencies such as Ontario, Manitoba, and Alberta have initiated a process to complete the required calibration. As no Canadian agency has fully completed the calibration required, the pavement design analysis completed for this study relied on the default global calibration factors, supplemented by available material test results.

Furthermore, the Pavement ME software continues to be upgraded and improved, under the direction of an AASHTO Task Force. The pavement design analysis for this study was completed using the most current version (Version 2.5.5) available.

#### 3.0 PAVEMENT DESIGN COMPARISONS

The development of the pavement designs for both flexible and rigid pavements considered the bound and unbound pavement materials typically used in roadway construction by municipalities in the Province of Manitoba. A range of subgrade soils was used to represent the various soil conditions present within the province. The subgrade soil properties used in the design analysis were obtained from TAC Canadian Guide AASHTOWare Pavement ME Design [1] for the Province of Manitoba.

A pavement design matrix was developed, with rigid and flexible pavement designs for each combination of roadway classification, traffic volumes, and subgrade soils. In consideration of the extensive information prepared by Manitoba Infrastructure for pavement inputs for a Pavement ME analysis, this software was used to develop initial flexible and rigid pavement designs, which were verified using traditional pavement design methodologies, such as AASHTO (1993), and the ACPA StreetPave12 software.

The predicted distresses for each design were reviewed and adjusted to optimize the pavement structures required to meet the identified target thresholds. The resulting pavement design comparison matrix was reviewed to assess if the results were appropriate to local conditions and practices. A comparison of flexible and rigid pavement structures for the various roadway conditions is provided in Table 10.

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It is important to note that the designs provided in the table are to be considered preliminary pavement designs developed for typical conditions throughout the province. It is strongly recommended that, before implementing these designs, a detailed analysis be completed to determine truck traffic and subgrade conditions throughout the project limits. Designers must assess the site conditions and adjust layer thicknesses to ensure that the resulting pavement structure addresses the needs of local conditions.

Furthermore, the pavement designs presented in the design comparison matrix do not consider any soil remediation treatments that may be completed prior to the placement of the pavement layers, or the placement of additional materials (such as drainage layers) required for constructability purposes. Should the need for soil stabilization techniques for improving subgrade strength be required, then the resulting pavement structure should be selected that appropriately represents the combined strength of the treated and untreated subgrade soil.

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Table 10. Equivalent Municipal Pavement Design Matrix: Province of Manitoba

				Avera	ge Annual Daily	ge Annual Daily Truck Traffic (Two-Way)			
Subgrade Strength*	Pavement Type	Minor Collector Roadway		Major Collector Roadway		Minor Arterial Roadway		Major Arterial Roadway	
		250	500	1,000	1,500	2,000	2,500	5,000	7,500
	PCC	180 mm PCC 300 mm CGB	190 mm PCC 300 mm CGB	200 mm PCC 300 mm CGB	200 mm PCC 300 mm CGB	200 mm PCC 300 mm CGB	200 mm PCC 300 mm CGB	210 mm PCC 300 mm CGB	240 mm PCC 500 mm CGB
10 MPa	НМА	100 mm ACP 150 mm CGB 600 mm GSB	120 mm ACP 150 mm CGB 600 mm GSB	150 mm ACP 150 mm CGB 700 mm GSB	160 mm ACP 150 mm CGB 700 mm GSB	170 mm ACP 150 mm CGB 800 mm GSB	190 mm ACP 200 mm CGB 800 mm GSB	250 mm ACP 200 mm CGB 800 mm GSB	290 mm ACP 200 mm CGB 800 mm GSB
	PCC	180 mm PCC 200 mm CGB	190 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	210 mm PCC 200 mm CGB	230 mm PCC 300 mm CGB
25 MPa	НМА	100 mm ACP 150 mm CGB 300 mm GSB	120 mm ACP 150 mm CGB 300 mm GSB	130 mm ACP 150 mm CGB 500 mm GSB	140 mm ACP 150 mm CGB 500 mm GSB	160 mm ACP 150 mm CGB 500 mm GSB	170 mm ACP 150 mm CGB 500 mm GSB	220 mm ACP 200 mm CGB 600 mm GSB	270 mm ACP 200 mm CGB 600 mm GSB
	PCC	170 mm PCC 200 mm CGB	190 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	210 mm PCC 200 mm CGB	220 mm PCC 300 mm CGB
45 MPa	НМА	100 mm ACP 150 mm CGB 200 mm GSB	110 mm ACP 150 mm CGB 200 mm GSB	130 mm ACP 150 mm CGB 300 mm GSB	140 mm ACP 150 mm CGB 300 mm GSB	150 mm ACP 150 mm CGB 300 mm GSB	160 mm ACP 150 mm CGB 400 mm GSB	210 mm ACP 200 mm CGB 500 mm GSB	260 mm ACP 200 mm CGB 500 mm GSB
Concrete Slab Properties			No Dowel Bars Slab Length < 3.6 Tied Curb/Shoulde				32M Dowel Ba Slab Length < 4. Tied Curb/Should	0m	

Note: \* - Subgrade Strength indicates the equivalent estimated AASHTO '93 Resilient Modulus design value. Subgrade Strength values do not consider any soil remediation treatments

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## 4.0 LIFE CYCLE COST ANALYSIS

Equivalent pavement structures were compared using a Life Cycle Cost Analysis (LCCA) in terms of their Net Present Worth (NPW). This LCCA approach calculates the initial construction costs for each pavement type and predicts future maintenance and rehabilitation costs while discounting any salvage value that may remain at the end of the analysis period.

The LCCA calculated the construction and maintenance costs for a typical 1 km roadway length over a 50-year analysis period. Roadways with an AADTT of 1,000 and less are considered to have a two-lane pavement platform, while pavements supporting more than 1,000 AADTT are considered to have a four-lane platform.

#### 5.1 Initial Construction Costs

The initial construction costs in the LCCA were estimated for each pavement structure in the design matrix. Cost estimates considered the roadway platform widths, construction materials, and layer thickness required to construct each pavement type. It is important to note that the platform for rigid pavements consisted of a standard lane width of 3.7 m, with the rigid pavement tied to concrete curb/gutters.

Construction costs assumed a pavement platform constructed on grade; therefore, earth excavation will be required for the thickness of the new pavement structure. Furthermore, initial cost estimates did not consider items which would be similar to both pavement types, such as the installation of subdrains, curb and gutters, or pavement markings.

#### 5.2 Pavement Preservation Costs

To predict future maintenance and rehabilitation costs for each pavement alternative, a pavement preservation plan is required that reflects typical activities required by an agency to extend the service life of the roadway to meet the analysis period of the LCCA.

The LCCA for comparing equivalent pavement structures was completed over a 50-year analysis period and used a typical discount rate of 4 percent. The pavement preservation plans (for both pavement types) were developed using information available from the provincial documents, supplemented by information available from similar studies completed for other Canadian municipalities, and modified for conditions and construction practices in Manitoba.

It is important to acknowledge that the application of pavement preservation treatments throughout the life of a pavement is a cost-effective approach for extending the intended design life or the service life for a particular roadway. Although some municipalities may not complete certain maintenance activities (such as crack sealing and patching), it can be expected that not performing these tasks will reduce the intended pavement design life, thereby increasing the

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frequency of costlier rehabilitation treatments. For these situations, it can be expected that the life cycle cost of these pavement would be higher than if the preservation treatments were completed.

The pavement preservation plans that were used for the LCCA in this study are provided in the ensuing tables.

Table 11. Flexible Pavement Preservation Plan: Minor Collector Roadway (AADTT 250 & 500)

Expected Year	Activity Description	Estimated Quantity
10	Rout and seal	250 m
10	Spot repairs (mill 40 mm/patch 40 mm)	5%
20	Mill HMA	40 mm
20	Resurface with new surface asphalt	40 mm
25	Rout and seal	500 m
30	Spot repairs (mill 40 mm/patch 40 mm)	10%
35	Mill HMA	40 mm
35	Full-depth asphalt base repairs	10%
35	Resurface with new surface asphalt	40 mm
40	Rout and seal	500 m
43	Spot repairs (mill 40 mm/patch 40 mm)	8%
48	Mill HMA	40 mm
48	Resurface with new surface asphalt	40 mm

Table 12. Flexible Pavement Preservation Plan: Major Collector Roadway (AADTT 1,000 & 1,500)

Expected Year	Activity Description	Estimated Quantity
10	Rout and seal	250 m
10	Spot repairs (mill 40 mm/patch 40 mm)	5%
15	Spot repairs (mill 40 mm/patch 40 mm)	5%
20	Mill HMA	40 mm
20	Resurface with new surface asphalt	40 mm
25	Rout and seal	500 m
30	Spot repairs (mill 40 mm/patch 40 mm)	10%
35	Mill HMA	40 mm
35	Full-depth asphalt base repairs	10%
35	Resurface with new surface asphalt	40 mm
40	Rout and seal	500 m
43	Spot repairs (mill 40 mm/patch 40 mm)	8%
48	Mill HMA	90 mm
48	Resurfacing with new base asphalt	50 mm
48	Resurface with new surface asphalt	40 mm

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Table 13. Flexible Pavement Preservation Plan: Minor Arterial Roadways (AADTT 2,000 & 2,500)

Expected	Activity Description	Estimated
Year	Activity Description	Quantity
5	Rout and seal	250 m
10	Rout and seal	500 m
10	Spot repairs (mill 40 mm/patch 40 mm)	5%
20	Mill HMA	40 mm
20	Resurface with new surface asphalt	40 mm
25	Rout and seal	1,000 m
30	Spot repairs (mill 40 mm/patch 40 mm)	10%
35	Mill HMA	90 mm
35	Resurfacing with new base asphalt	50 mm
35	Resurface with new surface asphalt	40 mm
40	Rout and seal	1,500 m
43	Spot repairs (mill 40 mm/patch 40 mm)	10%
48	Mill HMA	40 mm
48	Full-depth asphalt base repairs	10%
48	Resurface with new surface asphalt	40 mm

Table 14. Flexible Pavement Preservation Plan: Major Arterial (AADTT 5,000 & 7,500)

Expected	Activity Description	Estimated
Year	Activity Description	Quantity
8	Rout and seal	500 m
8	Spot repairs (mill 40 mm/patch 40 mm)	5%
13	Rout and seal	1,000 m
13	Spot repairs (mill 40 mm/patch 40 mm)	10%
18	Mill HMA	50 mm
18	Full-depth asphalt base repairs	10%
18	Resurface with new surface asphalt	50 mm
23	Rout and seal	1,000 m
28	Rout and seal	1,500 m
28	Spot repairs (mill 40 mm/patch 40 mm)	10%
32	Mill HMA	90 mm
32	Resurfacing with new base asphalt	50 mm
32	Resurface with new surface asphalt	40 mm
37	Rout and seal	1,500 m
40	Spot repairs (mill 40 mm/patch 40 mm)	10%
45	Mill HMA	50 mm
45	Full-depth asphalt base repairs	10%
45	Resurface with new surface asphalt	50 mm
48	Rout and seal	1,500 m

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Table 15. Rigid Pavement Preservation Plan: Minor Collector Roadway (AADTT 250 & 500)

Expected Year	Activity Description	Estimated Quantity
12	Reseal joints	10 %
12	Partial depth PCC repairs	2 %
12	Full depth PCC repairs	5 %
25	Partial depth PCC repairs	2 %
25	Full depth PCC repairs	10 %
25	Reseal joints	20 %
40	Partial depth PCC repairs	5 %
40	Full depth PCC repairs	10 %
40	Reseal joints	20 %

Table 16. Rigid Pavement Preservation Plan: Major Collector (AADTT 1,000 & 1,500)

Expected Year	Activity Description	Estimated Quantity
12	Reseal joints	20 %
12	Partial depth PCC repairs	2 %
12	Full depth PCC repairs	5 %
25	Partial depth PCC repairs	5 %
25	Full depth PCC repairs	10 %
25	Reseal joints	25 %
40	Partial depth PCC repairs	5 %
40	Full depth PCC repairs	15 %
40	Reseal joints	25 %

Table 17. Rigid Pavement Preservation Plan: Minor Arterial Roadway (AADTT 2,000 & 2,500)

Expected Year	Activity Description	Estimated Quantity
12	Reseal Joints	25 %
12	Partial depth PCC repairs	5 %
12	Full depth PCC repairs	7 %
25	Partial depth PCC repairs	10 %
25	Full depth PCC repairs	10 %
25	Reseal joints	25 %
40	Partial depth PCC repairs	10 %
40	Full depth PCC repairs	15 %
40	Reseal joints	25 %

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Table 18. Rigid Pavement Preservation Plan: Major Arterial (AADTT 5,000 & 7,500)

Expected Year	Activity Description	Estimated Quantity
12	Reseal Joints	25 %
12	Partial depth PCC repairs	7 %
12	Full depth PCC repairs	7 %
25	Partial depth PCC repairs	10 %
25	Full depth PCC repairs	10 %
25	Reseal joints	50 %
25	Texturize Surface	50 %
40	Partial depth PCC repairs	5 %
40	Full depth PCC repairs	15 %
40	Reseal joints	50 %
40	Texturize Surface	50 %

#### 5.3 Unit Rates for LCCA

Unit rates for the various construction, maintenance, and rehabilitation activities were obtained from representatives of local cities and contractors. The cost of asphalt materials used in the LCCA were obtained from local contractors and represent the unit rate for materials at the time that this report was prepared.

As the construction of rigid pavements is not common practice for most municipalities within the province, unit rates were estimated based on the local cost of materials and expected labour rates, which were compared with recent Provincial rigid pavement construction projects. This included the cost charged by local contractors/producers for: concrete materials (per m³); epoxy coated dowel bars; as well as transportation, equipment, and placement costs. Although not considered in this LCCA, it can be expected that the unit rates for the various construction materials and activities required for concrete pavements will decease as more rigid pavement projects are tendered, and more local contractors gain experience.

The unit rates used for calculating initial construction costs are provided in Table 19, while typical costs for the various pavement preservation treatments are provided in Table 20.

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**Table 19. Unit Costs of Initial Construction Activities** 

Pavement Layer	Description of Pavement Layer	Units	Unit Rates
	Asphalt Binder Course	t	\$ 105.00
ACP	Low-Volume Asphalt Surface Course	t	\$ 105.00
ACP	High-Volume Asphalt Surface Course	t	\$110.00
	Tack Coat / Prime Coat	m <sup>2</sup>	\$ 1.00
	170 mm PCC, no dowels	m <sup>2</sup>	\$ 72.00
	180 mm PCC, no dowels	m <sup>2</sup>	\$ 75.00
	190 mm PCC, no dowels	m <sup>2</sup>	\$ 78.00
	200 mm PCC, no dowels	m <sup>2</sup>	\$ 80.00
PCC	200 mm PCC, 32M dowels	m <sup>2</sup>	\$ 85.00
	210 mm PCC, 32M dowels	m <sup>2</sup>	\$ 88.00
	220 mm PCC, 32M dowels	m <sup>2</sup>	\$ 90.00
	230 mm PCC, 32M dowels	m <sup>2</sup>	\$ 95.00
	240 mm PCC, 32M dowels	m <sup>2</sup>	\$ 100.00
Base	Crushed Granular Base	m <sup>3</sup>	\$ 45.00
Subbase	Select Granular Sub-Base	m <sup>3</sup>	\$ 40.00
Subgrade	Excavation and grading	m <sup>3</sup>	\$ 20.00

**Table 20. Unit Costs for Pavement Preservation Treatments** 

Preservation Treatments	Units	Unit Rates	
Flexible Pavements			
Rout and seal	m	\$ 7.50	
Spot repairs (mill/patch)	m <sup>2</sup>	\$ 90.00	
Full depth asphalt base repairs	m <sup>2</sup>	\$ 125.00	
Mill HMA	t	\$ 10.00	
Rigid Pavements			
Resealing joints	m	\$ 4.00	
Partial depth PCC repairs	m <sup>2</sup>	\$ 150.00	
Full depth PCC repairs	m <sup>2</sup>	\$ 125.00	
Surface texturize	m <sup>2</sup>	\$ 12.00	

## 5.4 LCCA Comparison

Based on the available information, a LCCA was completed to evaluate the overall cost a municipality between the two pavement types over a 50-year analysis period. Estimated life cycle costs for rigid pavements were compared with the estimated costs to construct and maintain the comparable flexible pavement. The resulting difference is an indication of the cost savings that can be expected between the comparable pavements for each of the design categories. A summary of the cost comparison is provided in the ensuing tables, while detailed results are provided in Appendix B.

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It is noted that a negative cost difference in the summary tables below indicate that a rigid pavement has a lower life cycle cost than a comparable flexible pavement. A positive result indicates the opposite.

Table 21. LCCA Results for Major Arterial Roadways

Roadway Classification	Subgrade Strength	Pavement Type	Initial Construction Costs	M & R Costs	Life Cycle Cost	Cost Difference
	10 MPa	PCC	\$2,059,500	\$185,986	\$2,245,486	10 F0/
	TOWPa	Flexible	\$2,155,556	\$600,071	\$2,755,627	-18.5%
Major Arterial	25 MPa	PCC	\$1,786,500	\$185,986	\$1,972,486	20.00/
(7,500)		Flexible	\$1,894,744	\$600,071	\$2,494,815	-20.9%
	45 MPa	PCC	\$1,708,500	\$185,986	\$1,894,486	-19.9%
	45 MPa	Flexible	\$1,764,338	\$600,071	\$2,364,408	-19.9%
	10 MPa	PCC	\$1,675,500	\$185,986	\$1,861,486	-28.2%
		Flexible	\$1,993,931	\$600,071	\$2,594,002	<del>-</del> 20.2%
Major Arterial	25 MPa	PCC	\$1,578,000	\$185,986	\$1,763,986	-23.1%
(5,000)	25 MPa	Flexible	\$1,692,713	\$600,071	\$2,292,783	-23.1%
	45 MPa	PCC	\$1,578,000	\$185,986	\$1,763,986	-18.4%
	45 MFa	Flexible	\$1,562,306	\$600,071	\$2,162,377	-10.4%

The results of the LCCA for Major Arterial roadways indicate that under the various soil conditions for this roadway classification, a rigid pavement design is considered more cost-effective over a 50-year analysis period.

Table 22. LCCA Results for Minor Arterial Roadways

Roadway Classification	Subgrade Strength	Pavement Type	Initial Construction Costs	M & R Costs	Life Cycle Cost	Cost Difference
	10 MPa	PCC	\$1,627,500	\$131,530	\$1,759,030	-14.6%
	TUIVIFA	Flexible	\$1,736,494	\$322,987	\$2,059,480	-14.0%
Minor Arterial	25 MPa	PCC	\$1,530,000	\$131,530	\$1,661,530	0.1%
(2,500)	25 MPa	Flexible	\$1,336,931	\$322,987	\$1,659,918	U. 176
	45 MPa	PCC	\$1,530,000	\$131,530	\$1,661,530	0.60/
		Flexible	\$1,206,525	\$322,987	\$1,529,512	8.6%
	10 MPa	PCC	\$1,627,500	\$131,530	\$1,759,030	12.00/
		Flexible	\$1,696,088	\$322,987	\$2,019,074	-12.9%
Minor Arterial (2,000)	OF MDo	PCC	\$1,530,000	\$131,530	\$1,661,530	2.6%
	25 MPa	Flexible	\$1,296,525	\$322,987	\$1,619,512	2.0%
	45 MDo	PCC	\$1,530,000	\$131,530	\$1,661,530	10.00/
	45 MPa	Flexible	\$1,076,119	\$322,987	\$1,399,105	18.8%

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Table 23. LCCA Results for Major Collector Roadways

Roadway Classification	Subgrade Strength	Pavement Type	Initial Construction Costs	M & R Costs	Life Cycle Cost	Cost Difference*
	10 MPa	PCC	\$813,750	\$52,749	\$866,499	-11.9%
	10 MFa	Flexible	\$730,763	\$252,384	\$983,146	-11.970
Major Collector	25 MPa	PCC	\$765,000	\$52,749	\$817,749	1 10/
(1,500)	25 MPa	Flexible	\$600,356	\$252,384	\$852,740	-4.1%
	45 MPa	PCC	\$765,000	\$52,749	\$817,749	7.2%
		Flexible	\$510,356	\$252,384	\$762,740	1.2%
	10 MPa	PCC	\$776,250	\$53,294	\$829,544	-13.9%
	10 MPa	Flexible	\$710,559	\$252,384	\$962,943	-13.9%
Major Collector	OF MD-	PCC	\$727,500	\$53,294	\$780,794	-6.2%
(1,000)	25 MPa	Flexible	\$580,153	\$252,384	\$832,537	-0.2%
	45 MDo	PCC	\$727,500	\$53,294	\$780,794	F 20/
	45 MPa	Flexible	\$490,153	\$252,384	\$742,537	5.2%

The results of the LCCA for Minor Arterial and Major Collector roadways indicate that rigid pavements offer a better cost-effective solution in areas where weaker subgrade soils are expected. This is particularly true at areas where high ground water levels complicate the excavation of the required pavement structure.

Table 24. LCCA Results for Minor Collector Roadways

Roadway Classification	Subgrade Strength	Pavement Type	Initial Construction Costs	M & R Costs	Life Cycle Cost	Cost Difference*
	10 MPa	PCC	\$759,750	\$47,095	\$806,845	6.8%
	10 MFa	Flexible	\$604,950	\$150,530	\$755,480	0.0%
Minor Collector	25 MPa	PCC	\$711,000	\$47,095	\$758,095	22.2%
(500)	25 MPa	Flexible	\$469,950	\$150,530	\$620,480	22.2%
	45 MPa	PCC	\$711,000	\$47,095	\$758,095	36.5%
	45 MFa	Flexible	\$404,747	\$150,530	\$555,277	30.5%
	10 MPa	PCC	\$735,750	\$47,095	\$782,845	9.5%
	10 MFa	Flexible	\$564,544	\$150,530	\$715,074	9.5%
Minor Collector	25 MPa	PCC	\$687,000	\$47,095	\$734,095	26.6%
(250)	25 MPa	Flexible	\$429,544	\$150,530	\$580,074	20.0%
	45 MPa	PCC	\$663,000	\$47,095	\$710,095	32.7%
	45 MPa	Flexible	\$384,544	\$150,530	\$535,074	32.1%

As truck traffic volume reduces and subgrade strength increases, the LCCA for flexible pavements are found to have a lower LCCA. However, it is noteworthy that in development areas where new pavements are constructed prior to the start of the development, the concrete pavement option will provide increased structural capacity and durability to support construction traffic and/or operation of heavier equipment.

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#### 5.0 CLOSURE

The primary purpose of this study is to provide municipalities in the Province of Manitoba with a resource for considering rigid pavements as a viable option for reconstruction of their road network. The reduced pavement thickness, and increased durability of the pavement surface make the construction of concrete pavements applicable in many urban areas, particularly for roadways experiencing heavy truck/bus movements and/or weak subgrade conditions.

The pavement design matrix developed as part of the study is intended to assist municipalities with an easy-to-use reference table for preliminary design purposes. Flexible and rigid pavement designs in this table are considered equivalent pavement structures for the range of subgrade soils, roadway classifications, and traffic conditions considered as part of this study. Pavement designs were evaluated with a LCCA, over a 50-year analysis period. The results of the analysis provided a reasonable comparison of the expected costs for each pavement type based on a 25-year design life. It can be expected that as conditions change, so will the cost to construct the selected pavement structure.

The pavement design matrix should be used for preliminary pavement design purposes. Municipalities and/or their designers must carry out detailed design analysis to review the site conditions and determine the suitability of the preliminary designs for specific site conditions. Furthermore, the long-life performance associated with rigid pavements is largely dependent on proper design and construction practices. Detailed designs for concrete pavements should be completed by an experienced Pavement Engineer, and include site specific details for the construction of this pavement, such as a joint layout plan, load transfer devices, and surface texture.

The analysis presented in this report is based on design inputs, provided by others, and supplemented by Thurber's experience with pavement engineering projects throughout the Province of Manitoba. We note that any changes in soil conditions, traffic volumes, construction materials or procedures, may have a significant impact on design assumptions used to develop the preliminary pavement designs.

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#### 6.0 REFERENCES

- **1.** Pavement ME Design User Group, Canadian Guide: Default Parameters for AASHTOWare Pavement ME Design (Draft), September 2018.
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- 3. Thurber Engineering Ltd., Equivalent Pavement Designs for Municipalities Rigid and Flexible Pavements. Province of Saskatchewan, July 2018.
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- **6.** Hein, D., Sullivan, S., Concrete Coefficient of Thermal Expansion (CTE) and Its Significance in Mechanistic-Empirical Pavement Design. Transportation Association of Canada, 2012 Annual Conference, Fredericton, New Brunswick.
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- **9.** The City of Winnipeg Average Daily Traffic Flow Map (2018 Traffic Counts): https://winnipeg.ca/publicworks/transportation/pdf/2018TrafficFlowMap24HR.pdf
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- 12. Manitoba Standard Construction Specifications
- **13.** https://www.gov.mb.ca/mit/contracts/manual.html

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#### STATEMENT OF LIMITATIONS AND CONDITIONS

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This Report has been prepared in accordance with generally accepted engineering or environmental consulting practices in the applicable jurisdiction. No other warranty, expressed or implied, is intended or made.

#### 2. COMPLETE REPORT

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The Report has been prepared for the specific site, development, design objectives and purposes that were described to Thurber by the Client. The applicability and reliability of any of the findings, recommendations, suggestions, or opinions expressed in the Report, subject to the limitations provided herein, are only valid to the extent that the Report expressly addresses proposed development, design objectives and purposes, and then only to the extent that there has been no material alteration to or variation from any of the said descriptions provided to Thurber, unless Thurber is specifically requested by the Client to review and revise the Report in light of such alteration or variation.

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#### 5. INTERPRETATION OF THE REPORT

- a) Nature and Exactness of Soil and Contaminant Description: Classification and identification of soils, rocks, geological units, contaminant materials and quantities have been based on investigations performed in accordance with the standards set out in Paragraph 1. Classification and identification of these factors are judgmental in nature. Comprehensive sampling and testing programs implemented with the appropriate equipment by experienced personnel may fail to locate some conditions. All investigations utilizing the standards of Paragraph 1 will involve an inherent risk that some conditions will not be detected and all documents or records summarizing such investigations will be based on assumptions of what exists between the actual points sampled. Actual conditions may vary significantly between the points investigated and the Client and all other persons making use of such documents or records with our express written consent should be aware of this risk and the Report is delivered subject to the express condition that such risk is accepted by the Client and such other persons. Some conditions are subject to change over time and those making use of the Report should be aware of this possibility and understand that the Report only presents the conditions at the sampled points at the time of sampling. If special concerns exist, or the Client has special considerations or requirements, the Client should disclose them so that additional or special investigations may be undertaken which would not otherwise be within the scope of investigations made for the purposes of the Report.
- b) Reliance on Provided Information: The evaluation and conclusions contained in the Report have been prepared on the basis of conditions in evidence at the time of site inspections and on the basis of information provided to Thurber. Thurber has relied in good faith upon representations, information and instructions provided by the Client and others concerning the site. Accordingly, Thurber does not accept responsibility for any deficiency, misstatement or inaccuracy contained in the Report as a result of misstatements, omissions, misrepresentations, or fraudulent acts of the Client or other persons providing information relied on by Thurber. Thurber is entitled to rely on such representations, information and instructions and is not required to carry out investigations to determine the truth or accuracy of such representations, information and instructions.
- c) Design Services: The Report may form part of design and construction documents for information purposes even though it may have been issued prior to final design being completed. Thurber should be retained to review final design, project plans and related documents prior to construction to confirm that they are consistent with the intent of the Report. Any differences that may exist between the Report's recommendations and the final design detailed in the contract documents should be reported to Thurber immediately so that Thurber can address potential conflicts.
- d) Construction Services: During construction Thurber should be retained to provide field reviews. Field reviews consist of performing sufficient and timely observations of encountered conditions in order to confirm and document that the site conditions do not materially differ from those interpreted conditions considered in the preparation of the report. Adequate field reviews are necessary for Thurber to provide letters of assurance, in accordance with the requirements of many regulatory authorities.

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Geotechnical engineering and environmental consulting projects often have the potential to encounter pollutants or hazardous substances and the potential to cause the escape, release or dispersal of those substances. Thurber shall have no liability to the Client under any circumstances, for the escape, release or dispersal of pollutants or hazardous substances, unless such pollutants or hazardous substances have been specifically and accurately identified to Thurber by the Client prior to the commencement of Thurber's professional services.

#### 7. INDEPENDENT JUDGEMENTS OF CLIENT

The information, interpretations and conclusions in the Report are based on Thurber's interpretation of conditions revealed through limited investigation conducted within a defined scope of services. Thurber does not accept responsibility for independent conclusions, interpretations, interpolations and/or decisions of the Client, or others who may come into possession of the Report, or any part thereof, which may be based on information contained in the Report. This restriction of liability includes but is not limited to decisions made to develop, purchase or sell land.



## **APPENDIX A**

**EQUIVALENT MUNICIPAL PAVEMENT DESIGN MATRIX** 

Client: Concrete Manitoba Date: July 24, 2020

File No.: 26603



## **Province of Manitoba Equivalent Pavement Designs Matrix for Municipalities**

			<u> </u>	Avera	age Annual Daily	y Truck Traffic (T	wo-Way)		
Subgrade Strength*	Pavement Type	Minor Collector Roadway Major Collector			or Roadway Minor Arterial Roadway			Major Arte	rial Roadway
	7.	250	500	1,000	1,500	2,000	2,500	5,000	7,500
	PCC	180 mm PCC 300 mm CGB	190 mm PCC 300 mm CGB	200 mm PCC 300 mm CGB	210 mm PCC 300 mm CGB	240 mm PCC 500 mm CGB			
10 MPa	НМА	100 mm ACP 150 mm CGB 600 mm GSB	120 mm ACP 150 mm CGB 600 mm GSB	150 mm ACP 150 mm CGB 700 mm GSB	160 mm ACP 150 mm CGB 700 mm GSB	170 mm ACP 150 mm CGB 800 mm GSB	190 mm ACP 200 mm CGB 800 mm GSB	250 mm ACP 200 mm CGB 800 mm GSB	290 mm ACP 200 mm CGB 800 mm GSB
	PCC	180 mm PCC 200 mm CGB	190 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	210 mm PCC 200 mm CGB	230 mm PCC 300 mm CGB			
25 MPa	НМА	100 mm ACP 150 mm CGB 300 mm GSB	120 mm ACP 150 mm CGB 300 mm GSB	130 mm ACP 150 mm CGB 500 mm GSB	140 mm ACP 150 mm CGB 500 mm GSB	160 mm ACP 150 mm CGB 500 mm GSB	170 mm ACP 150 mm CGB 500 mm GSB	220 mm ACP 200 mm CGB 600 mm GSB	270 mm ACP 200 mm CGB 600 mm GSB
	PCC	170 mm PCC 200 mm CGB	190 mm PCC 200 mm CGB	200 mm PCC 200 mm CGB	210 mm PCC 200 mm CGB	220 mm PCC 300 mm CGB			
45 MPa	НМА	100 mm ACP 150 mm CGB 200 mm GSB	110 mm ACP 150 mm CGB 200 mm GSB	130 mm ACP 150 mm CGB 300 mm GSB	140 mm ACP 150 mm CGB 300 mm GSB	150 mm ACP 150 mm CGB 300 mm GSB	160 mm ACP 150 mm CGB 400 mm GSB	210 mm ACP 200 mm CGB 500 mm GSB	260 mm ACP 200 mm CGB 500 mm GSB
Concrete Slab Properties  No Dowel Bars Slab Length < 3.6m Tied Curb/Shoulders		32M Dowel Bar Slab Length < 4.0m Tied Curb/Shoulders							

Note: \* - Subgrade Strength indicates the equivalent estimated AASHTO '93 Resilient Modulus design value.
- Subgrade Strength values do not consider any soil remediation treatments.

Concrete Manitoba Client:

File No.: 26603 Date: July 24, 2020



## **APPENDIX B**

LIFE CYCLE COST ANALYSIS DETAILED WORK SHEETS

Client: Concrete Manitoba Date: July 24, 2020

File No.: 26603



# EQUIVALENT PAVEMENT DESIGNS FOR MUNICIPALITIES PROVINCE OF MANITOBA LIFE CYCLE COST ANALYSIS RESULTS

Roadway	Subgrade	Pavement	Initial Construction	M&R	Life Cycle	Cost
Classification	Strength	Type	Costs	Costs	Cost	Difference*
	40 MD-	PCC	\$2,059,500	\$185,986	\$2,245,486	
	10 MPa	Flexible	\$2,155,556	\$600,071	\$2,755,627	-18.5%
Major Arterial	OF MD-	PCC	\$1,786,500	\$185,986	\$1,972,486	00.00/
(7,500)	25 MPa	Flexible	\$1,894,744	\$600,071	\$2,494,815	-20.9%
( , = = = ,	45 MD-	PCC	\$1,708,500	\$185,986	\$1,894,486	40.00/
	45 MPa	Flexible	\$1,764,338	\$600,071	\$2,364,408	-19.9%
	10 MDo	PCC	\$1,675,500	\$185,986	\$1,861,486	20.20/
	10 MPa	Flexible	\$1,993,931	\$600,071	\$2,594,002	-28.2%
Major Arterial	25 MPa	PCC	\$1,578,000	\$185,986	\$1,763,986	-23.1%
(5,000)	25 IVIFA	Flexible	\$1,692,713	\$600,071	\$2,292,783	-23.1%
, ,	45 MPa	PCC	\$1,578,000	\$185,986	\$1,763,986	-18.4%
	45 IVIPa	Flexible	\$1,562,306	\$600,071	\$2,162,377	-10.4%
	10 MPa	PCC	\$1,627,500	\$131,530	\$1,759,030	-14.6%
	10 MFa	Flexible	\$1,736,494	\$322,987	\$2,059,480	-14.0%
Minor Arterial	25 MPa	PCC	\$1,530,000	\$131,530	\$1,661,530	0.1%
(2,500)	25 IVIFA	Flexible	\$1,336,931	\$322,987	\$1,659,918	0.176
	45 MPa	PCC	\$1,530,000	\$131,530	\$1,661,530	8.6%
	45 IVIF a	Flexible	\$1,206,525	\$322,987	\$1,529,512	0.0 /
	10 MPa	PCC	\$1,627,500	\$131,530	\$1,759,030	-12.9%
	10 MFa	Flexible	\$1,696,088	\$322,987	\$2,019,074	-12.970
Minor Arterial	25 MPa	PCC	\$1,530,000	\$131,530	\$1,661,530	2.6%
(2,000)		Flexible	\$1,296,525	\$322,987	\$1,619,512	2.076
	45 MPa	PCC	\$1,530,000	\$131,530	\$1,661,530	18.8%
	45 IVIF a	Flexible	\$1,076,119	\$322,987	\$1,399,105	10.076
	10 MPa	PCC	\$813,750	\$52,749	\$866,499	-11.9%
	TO WIF a	Flexible	\$730,763	\$252,384	\$983,146	-11.970
Major Collector	25 MPa	PCC	\$765,000	\$52,749	\$817,749	-4.1%
(1,500)	20 WII a	Flexible	\$600,356	\$252,384	\$852,740	7.170
	45 MPa	PCC	\$765,000	\$52,749	\$817,749	7.2%
	40 WII U	Flexible	\$510,356	\$252,384	\$762,740	7.270
	10 MPa	PCC	\$776,250	\$53,294	\$829,544	-13.9%
	10 1011 0	Flexible	\$710,559	\$252,384	\$962,943	10.070
Major Collector	25 MPa	PCC	\$727,500	\$53,294	\$780,794	-6.2%
(1,000)	_5 a	Flexible	\$580,153	\$252,384	\$832,537	3.270
	45 MPa	PCC	\$727,500	\$53,294	\$780,794	5.2%
	10 ππ α	Flexible	\$490,153	\$252,384	\$742,537	0.270
	10 MPa	PCC	\$759,750	\$47,095	\$806,845	6.8%
		Flexible	\$604,950	\$150,530	\$755,480	0.070
Minor Collector	25 MPa	PCC	\$711,000	\$47,095	\$758,095	22.2%
(500)	20 1111 0	Flexible	\$469,950	\$150,530	\$620,480	22.270
	45 MPa	PCC	\$711,000	\$47,095	\$758,095	36.5%
		Flexible	\$404,747	\$150,530	\$555,277	22.070
	10 MPa	PCC	\$735,750	\$47,095	\$782,845	9.5%
		Flexible	\$564,544	\$150,530	\$715,074	3.370
Minor Collector	25 MPa	PCC	\$687,000	\$47,095	\$734,095	26.6%
(250)	_5 u	Flexible	\$429,544	\$150,530	\$580,074	_5.576
	45 MPa	PCC	\$663,000	\$47,095	\$710,095	32.7%
Note: * Cost Diff		Flexible	\$384,544	\$150,530	\$535,074	<u>5=1, 75</u>

Note: \* - Cost Difference calculation is the comparison of LCC of the Rigid pavement to the Flexible pavement. Negative values indicate that the Rigid pavements option is a more cost-effective alternative.



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Major Arterial Pavement Design

Pavement Type:Rigid Pavement240 mmPortland Cement ConcreteAADTT:7,500500 mmCrushed Granular BaseSubgrade (MPa):10 MPa

Subgrade (MPa): 10 M Lane Width (m): 3.75 Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	240	mm	m <sup>2</sup>	15,000	\$100.00	\$1,500,000
Crushed Base	Crushed Granular Base	500	mm	m <sup>3</sup>	7,500	\$45.00	\$337,500
Excavation	Earth Excavation	740	mm	m <sup>3</sup>	11,100	\$20.00	\$222,000
		Total Initial Pavement Construction Cost				\$2,059,500	

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity		tities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (7%)	121	$m^2$	\$150.00	\$18,112.50	\$11,313
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$4,314
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$33,761
40	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$2,695
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$2,395
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$18,746
50	Salvage Value	2	year(s)	-\$21,255.21	-\$42,510.42	-\$5,982
	Te	otal Main	tenance	and Rehab	ilitation Cost	\$185,986



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Major ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:7,500250 mmBase Asphalt

Subgrade (MPa):10 MPa200 mmCrushed Granular BaseLane Width (m):3.75800 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110.00	\$158,400
Base HMA	Base Asphalt	250	mm	t	8,906	\$105.00	\$935,156
Tack Coat/ Prime AC	4 Applications			m <sup>2</sup>	60,000	\$1.00	\$60,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Crushed Subbase	Granular Subbase	800	mm	m <sup>3</sup>	12,000	\$40.00	\$480,000
Excavation	Earth Excavation	1,290	mm	m <sup>3</sup>	19,350	\$20.00	\$387,000
			Total Initial Pavement Construction Cost				

Scheduled	R Mantenarios and Renabilitation 00010			- ·		
Maint./Rehab.	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
Year				· · · · · · · · · · · · · · · · · · ·		
8	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,740
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$49,322
13	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$4,504
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$81,078
18	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$8,515
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$92,555
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$97,738
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$7,404
23	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$3,043
28	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$3,752
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$45,019
32	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$8,851
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$53,315
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$45,153
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$8,552
37	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,636
40	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$28,119
45	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$2,953
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$32,100
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$33,897
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,568
48	Rout and Seal Cracks	1,500	m	\$90.00	\$135,000.00	\$20,546
50	Salvage Value	7	year(s)	-\$34,812.50	-\$243,687.50	-\$34,290
	То	tal Main	tenance	and Rehab	ilitation Cost	\$600,071



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Major Arterial Pavement Design

Pavement Type:Rigid Pavement230 mmPortland Cement ConcreteAADTT:7,500300 mmCrushed Granular BaseSubgrade (MPa):25 MPa

Lane Width (m): 3.75
Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	230	mm	m <sup>2</sup>	15,000	\$95.00	\$1,425,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	4,500	\$45.00	\$202,500
Excavation	Earth Excavation	530	mm	m <sup>3</sup>	7,950	\$20.00	\$159,000
		Total Initial Pavement Construction Cost				\$1.786.500	

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity		tities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (7%)	121	$m^2$	\$150.00	\$18,112.50	\$11,313
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$4,314
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$33,761
40	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$2,695
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$2,395
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$18,746
50	Salvage Value	2	year(s)	-\$21,255.21	-\$42,510.42	-\$5,982
	Te	otal Mair	ntenance	and Rehab	ilitation Cost	\$185,986



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Major ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:7,500230 mmBase Asphalt

Subgrade (MPa):25 MPa200 mmCrushed Granular BaseLane Width (m):3.75600 mmGranular SubbaseWidth of Road (m):15

**Initial Pavement Construction Costs** 

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110.00	\$158,400
Base HMA	Base Asphalt	230	mm	t	8,194	\$105.00	\$860,344
Tack Coat/ Prime AC	4 Applications			m <sup>2</sup>	60,000	\$1.00	\$60,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Crushed Subbase	Granular Subbase	600	mm	m <sup>3</sup>	9,000	\$40.00	\$360,000
Excavation	Earth Excavation	1,070	mm	m <sup>3</sup>	16,050	\$20.00	\$321,000
			Total Initial Pavement Construction Cost				

Scheduled	R Mantenarios and Renabilitation 00010			- ·		
Maint./Rehab.	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
Year				· · · · · · · · · · · · · · · · · · ·		
8	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,740
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$49,322
13	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$4,504
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$81,078
18	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$8,515
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$92,555
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$97,738
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$7,404
23	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$3,043
28	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$3,752
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$45,019
32	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$8,851
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$53,315
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$45,153
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$8,552
37	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,636
40	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$28,119
45	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$2,953
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$32,100
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$33,897
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,568
48	Rout and Seal Cracks	1,500	m	\$90.00	\$135,000.00	\$20,546
50	Salvage Value	7	year(s)	-\$34,812.50	-\$243,687.50	-\$34,290
	То	tal Main	tenance	and Rehab	ilitation Cost	\$600,071



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Major Arterial Pavement Design

Pavement Type: Rigid Pavement 220 mm Portland Cement Concrete AADTT: 7,500 300 mm Crushed Granular Base Subgrade (MPa): 45 MPa

Subgrade (MPa): 45 M Lane Width (m): 3.75 Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	220	mm	m <sup>2</sup>	15,000	\$90.00	\$1,350,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	4,500	\$45.00	\$202,500
Excavation	Earth Excavation	520	mm	m <sup>3</sup>	7,800	\$20.00	\$156,000
		Total Initial Pavement Construction Cost				\$1,708,500	

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (7%)	121	$m^2$	\$150.00	\$18,112.50	\$11,313
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$4,314
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$33,761
40	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$2,695
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$2,395
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$18,746
50	Salvage Value	2	year(s)	-\$21,255.21	-\$42,510.42	-\$5,982
	Total Maintenance and Rehabilitation Cost					\$185,986



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Major ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:7,500220 mmBase Asphalt

Subgrade (MPa):45 MPa200 mmCrushed Granular BaseLane Width (m):3.75500 mmGranular SubbaseWidth of Road (m):15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>y</sub> Thick		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110.00	\$158,400
Base HMA	Base Asphalt	220	mm	t	7,838	\$105.00	\$822,938
Tack Coat/ Prime AC	4 Applications			m <sup>2</sup>	60,000	\$1.00	\$60,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Crushed Subbase	Granular Subbase	500	mm	$m^3$	7,500	\$40.00	\$300,000
Excavation	Earth Excavation	960	mm	$m^3$	14,400	\$20.00	\$288,000
		Total Initial Pavement Construction Cost					\$1.764.338

Scheduled	nt Maintenance and Renabilitation Costs			Pay Item		Present
Maint./Rehab.	Maintenance/ Rehabilitation Activity	Quantities		Price \$	Cost/km \$	Worth
Year	D : 10 10 1			· · · · · · · · · · · · · · · · · · ·		
8	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,740
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	m <sup>2</sup>	\$90.00	\$67,500.00	\$49,322
13	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$4,504
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$81,078
18	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$8,515
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$92,555
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$97,738
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$7,404
23	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$3,043
28	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$3,752
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$45,019
32	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$8,851
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$53,315
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$45,153
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$8,552
37	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,636
40	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$28,119
45	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$2,953
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$32,100
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$33,897
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,568
48	Rout and Seal Cracks	1,500	m	\$90.00	\$135,000.00	\$20,546
50	Salvage Value	7	year(s)	-\$34,812.50	-\$243,687.50	-\$34,290
Total Maintenance and Rehabilitation Cost						\$600,071



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

**Pavement Design** Roadway:

Major Arterial Rigid Pavement Portland Cement Concrete Pavement Type: 5,000 AADTT: 300 mm Crushed Granular Base 10 MPa

Subgrade (MPa): Lane Width (m): 3.75 Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	210	mm	m <sup>2</sup>	15,000	\$88.00	\$1,320,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	4,500	\$45.00	\$202,500
Excavation	Earth Excavation	510	mm	m <sup>3</sup>	7,650	\$20.00	\$153,000
			\$1,675,500				

#### Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Maintenance/ Rehabilitation Activity Quantities		Maintenance/ Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591				
	Partial Depth Joint Repairs (7%)	121	$m^2$	\$150.00	\$18,112.50	\$11,313				
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989				
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706				
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167				
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$4,314				
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$33,761				
40	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$2,695				
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291				
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$2,395				
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$18,746				
50	Salvage Value	2	year(s)	-\$21,255.21	-\$42,510.42	-\$5,982				
Total Maintenance and Rehabilitation Cost										

Total Maintenance and Rehabilitation Cost \$185,986



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Major ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:5,000210 mmBase Asphalt

Subgrade (MPa):10 MPa200 mmCrushed Granular BaseLane Width (m):3.75800 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110.00	\$158,400
Base HMA	Base Asphalt	210	mm	t	7,481	\$105.00	\$785,531
Tack Coat/ Prime AC	4 Applications			m <sup>2</sup>	60,000	\$1.00	\$60,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Crushed Subbase	Granular Subbase	800	mm	$m^3$	12,000	\$40.00	\$480,000
Excavation	Earth Excavation	1,250	mm	m <sup>3</sup>	18,750	\$20.00	\$375,000
			\$1.993.931				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	itities	Pay Item Price \$	Cost/km \$	Present Worth
8	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,740
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$49,322
13	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$4,504
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$81,078
18	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$8,515
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$92,555
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$97,738
	Tack Coat - 1 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$7,404
23	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$3,043
28	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$3,752
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$45,019
32	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$8,851
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$53,315
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$45,153
	Tack Coat - 2 Layers	30,000	m <sup>2</sup>	\$1.00	\$30,000.00	\$8,552
37	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,636
40	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$28,119
45	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$2,953
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$32,100
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$33,897
	Tack Coat - 1 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$2,568
48	Rout and Seal Cracks	1,500	m	\$90.00	\$135,000.00	\$20,546
50	Salvage Value	7	year(s)	-\$34,812.50	-\$243,687.50	-\$34,290
Total Maintenance and Rehabilitation Cost						



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

**Pavement Design** Roadway:

Major Arterial Rigid Pavement 210 mm Portland Cement Concrete Pavement Type: 5,000 AADTT: 200 mm Crushed Granular Base 25 MPa

Subgrade (MPa): Lane Width (m): 3.75 Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	210	mm	m <sup>2</sup>	15,000	\$88.00	\$1,320,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Excavation	Earth Excavation	410	mm	$m^3$	6,150	\$20.00	\$123,000
			\$1,578,000				

#### Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Maintenance/ Rehabilitation Activity Quantities		Maintenance/ Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591				
	Partial Depth Joint Repairs (7%)	121	$m^2$	\$150.00	\$18,112.50	\$11,313				
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989				
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706				
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167				
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$4,314				
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$33,761				
40	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$2,695				
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291				
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$2,395				
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$18,746				
50	Salvage Value	2	year(s)	-\$21,255.21	-\$42,510.42	-\$5,982				
Total Maintenance and Rehabilitation Cost										

Total Maintenance and Rehabilitation Cost \$185,986



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Major ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:5,000180 mmBase Asphalt

Subgrade (MPa):25 MPa200 mmCrushed Granular BaseLane Width (m):3.75600 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110.00	\$158,400
Base HMA	Base Asphalt	180	mm	t	6,413	\$105.00	\$673,313
Tack Coat/ Prime AC	4 Applications			m <sup>2</sup>	60,000	\$1.00	\$60,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Crushed Subbase	Granular Subbase	600	mm	m <sup>3</sup>	9,000	\$40.00	\$360,000
Excavation	Earth Excavation	1,020	mm	$m^3$	15,300	\$20.00	\$306,000
			\$1,692,713				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	itities	Pay Item Price \$	Cost/km \$	Present Worth
8	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,740
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$49,322
13	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$4,504
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$81,078
18	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$8,515
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$92,555
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$97,738
	Tack Coat - 1 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$7,404
23	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$3,043
28	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$3,752
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$45,019
32	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$8,851
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$53,315
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$45,153
	Tack Coat - 2 Layers	30,000	m <sup>2</sup>	\$1.00	\$30,000.00	\$8,552
37	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,636
40	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$28,119
45	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$2,953
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$32,100
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$33,897
	Tack Coat - 1 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$2,568
48	Rout and Seal Cracks	1,500	m	\$90.00	\$135,000.00	\$20,546
50	Salvage Value	7	year(s)	-\$34,812.50	-\$243,687.50	-\$34,290
Total Maintenance and Rehabilitation Cost						



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Major Arterial Pavement Design

Pavement Type:Rigid Pavement210 mmPortland Cement ConcreteAADTT:5,000200 mmCrushed Granular BaseSubgrade (MPa):45 MPa

Lane Width (m): 3.75
Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	210	mm	m <sup>2</sup>	15,000	\$88.00	\$1,320,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45.00	\$135,000
Excavation	Earth Excavation	410	mm	$m^3$	6,150	\$20.00	\$123,000
			\$1,578,000				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Maintenance/ Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591		
	Partial Depth Joint Repairs (7%)	121	$m^2$	\$150.00	\$18,112.50	\$11,313		
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989		
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706		
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167		
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$4,314		
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$33,761		
40	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$2,695		
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291		
	Reseal Transverse/Longitudinal Joints (50%)	2,875	m	\$4.00	\$11,500.00	\$2,395		
	Texturize Surface (50%)	7,500	$m^2$	\$12.00	\$90,000.00	\$18,746		
50	Salvage Value	2	year(s)	-\$21,255.21	-\$42,510.42	-\$5,982		
	Total Maintenance and Rehabilitation Cost							



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Major ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:5,000170 mmBase Asphalt

Subgrade (MPa):45 MPa200 mmCrushed Granular BaseLane Width (m):3.75500 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110.00	\$158,400
Base HMA	Base Asphalt	170	mm	t	6,056	\$105.00	\$635,906
Tack Coat/ Prime AC	4 Applications			m <sup>2</sup>	60,000	\$1.00	\$60,000
Crushed Base	Crushed Granular Base	200	mm	$m^3$	3,000	\$45.00	\$135,000
Crushed Subbase	Granular Subbase	500	mm	m <sup>3</sup>	7,500	\$40.00	\$300,000
Excavation	Earth Excavation	910	mm	m <sup>3</sup>	13,650	\$20.00	\$273,000
•	•		\$1,562,306				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth		
8	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,740		
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	m <sup>2</sup>	\$90.00	\$67,500.00	\$49,322		
13	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$4,504		
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	m <sup>2</sup>	\$90.00	\$135,000.00	\$81,078		
18	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$8,515		
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$92,555		
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$97,738		
	Tack Coat - 1 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$7,404		
23	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$3,043		
28	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$3,752		
	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$45,019		
32	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$8,851		
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$53,315		
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$45,153		
	Tack Coat - 2 Layers	30,000	m <sup>2</sup>	\$1.00	\$30,000.00	\$8,552		
37	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,636		
40	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$28,119		
45	Mill Asphalt Surface (50 mm)	1,725	t	\$10.00	\$17,250.00	\$2,953		
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$32,100		
	Resurface with New Surface Asphalt (50 mm)	1,800	t	\$110.00	\$198,000.00	\$33,897		
	Tack Coat - 1 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$2,568		
48	Rout and Seal Cracks	1,500	m	\$90.00	\$135,000.00	\$20,546		
50	Salvage Value	7	year(s)	-\$34,812.50	-\$243,687.50	-\$34,290		
Total Maintenance and Rehabilitation Cost								



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design
Pavement Type: Rigid Pavement 200 mm Portland Cement Concrete

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:2,500300 mmCrushed Granular BaseSubgrade (MPa):10 MPa

Lane Width (m): 3.75
Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	15,000	\$85	\$1,275,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	4,500	\$45	\$202,500
Excavation	Earth Excavation	500	mm	$m^3$	7,500	\$20	\$150,000
		Total Initial Pavement Construction Cost					\$1,627,500

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$8,081
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$2,157
40	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$5,389
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$1,198
50	Salvage Value	2	year(s)	-\$14,354.17	-\$28,708.33	-\$4,040
-	To	otal Mair	tenance	and Rehab	ilitation Cost	\$131,530



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

**Minor Arterial Pavement Design** Roadway: Pavement Type: 40 mm Surface Asphalt **Flexible Pavement** AADTT: 2,500 150 mm Base Asphalt

Subgrade (MPa): 10 MPa 200 mm Crushed Granular Base Lane Width (m): 3.75 800 mm Granular Subbase Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>1</sub> Thick	,	Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110	\$158,400
Base HMA	Base Asphalt	150	mm	t	5,344	\$105	\$561,094
AC	3 Applications			m <sup>2</sup>	45,000	\$1.00	\$45,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45	\$135,000
Crushed Subbase	Granular Subbase	800	mm	$m^3$	12,000	\$40	\$480,000
Excavation	Earth Excavation	1,190	mm	m <sup>3</sup>	17,850	\$20	\$357,000
			Total Initial Pavement Construction Cost				

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled Maint./Rehab.	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
Year	·			Price \$		wortn
5	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,541
10	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,533
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$45,601
20	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$6,298
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$72,292
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$6,846
25	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$2,813
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$41,623
35	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$7,869
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$47,397
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$40,141
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$7,602
40	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,343
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$24,998
48	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$2,100
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$28,537
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$24,108
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$31,225.00	-\$312,250.00	-\$43,938
	To	tal Main	tenance	and Rehab	ilitation Cost	\$322,987

Total Maintenance and Rehabilitation Cost \$322,987



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design
Pavement Type: Rigid Pavement 200 mm Portland Cement Concrete

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:2,500200 mmCrushed Granular BaseSubgrade (MPa):25 MPa

Lane Width (m): 3.75
Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	15,000	\$85	\$1,275,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45	\$135,000
Excavation	Earth Excavation	400	mm	m <sup>3</sup>	6,000	\$20	\$120,000
		Total Initial Payement Construction Cost					\$1.530.000

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	ity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$8,081
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$2,157
40	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$5,389
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$1,198
50	Salvage Value	2	year(s)	-\$14,354.17	-\$28,708.33	-\$4,040
	To	otal Main	itenance	and Rehab	ilitation Cost	\$131,530



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design
Pavement Type: Flexible Pavement 40 mm Surface Asphalt
AADTT: 2,500 130 mm Base Asphalt

Subgrade (MPa):25 MPa150 mmCrushed Granular BaseLane Width (m):3.75500 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness	Units	Quantity per km	Unit Price	Total Cost		
Surface HMA	Surface Asphalt	40 mm	t	1,440	\$110	\$158,400		
Base HMA	Base Asphalt	130 mm	t	4,631	\$105	\$486,281		
AC	3 Applications		$m^2$	45,000	\$1.00	\$45,000		
Crushed Base	Crushed Granular Base	150 mm	$m^3$	2,250	\$45	\$101,250		
Crushed Subbase	Granular Subbase	500 mm	m <sup>3</sup>	7,500	\$40	\$300,000		
Excavation	Earth Excavation	820 mm	$m^3$	12,300	\$20	\$246,000		
		To	Total Initial Pavement Construction Cost					

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
5	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,541
10	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,533
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$45,601
20	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$6,298
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$72,292
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$6,846
25	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$2,813
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$41,623
35	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$7,869
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$47,397
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$40,141
	Tack Coat - 2 Layers	30,000	m <sup>2</sup>	\$1.00	\$30,000.00	\$7,602
40	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,343
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$24,998
48	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$2,100
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$28,537
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$24,108
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$31,225.00	-\$312,250.00	-\$43,938
	To	tal Main	tenance	and Rehab	ilitation Cost	\$322.987

Total Maintenance and Rehabilitation Cost \$322,987



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:2,500200 mmCrushed Granular BaseSubgrade (MPa):45 MPa

Subgrade (MPa): 45 M Lane Width (m): 3.75 Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	15,000	\$85	\$1,275,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45	\$135,000
Excavation	Earth Excavation	400	mm	$m^3$	6,000	\$20	\$120,000
		Total Initial Pavement Construction Cost					\$1.530.000

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591		
	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$8,081		
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989		
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706		
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167		
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$2,157		
40	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$5,389		
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291		
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$1,198		
50	Salvage Value	2	year(s)	-\$14,354.17	-\$28,708.33	-\$4,040		
	To	otal Mair	ntenance	and Rehab	ilitation Cost	\$131,530		



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Minor ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:2,500120 mmBase Asphalt

Subgrade (MPa):45 MPa150 mmCrushed Granular BaseLane Width (m):3.75400 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Laye Thickn		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40 r	mm	t	1,440	\$110	\$158,400
Base HMA	Base Asphalt	120 r	mm	t	4,275	\$105	\$448,875
AC	3 Applications			$m^2$	45,000	\$1.00	\$45,000
Crushed Base	Crushed Granular Base	150 r	mm	$m^3$	2,250	\$45	\$101,250
Crushed Subbase	Granular Subbase	400 r	mm	$m^3$	6,000	\$40	\$240,000
Excavation	Earth Excavation	710 r	mm	$m^3$	10,650	\$20	\$213,000
		Total Initial Pavement Construction Cost					\$1,206,525

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		enance/ Rehabilitation Activity Quantities Pay Item Price \$		Cost/km %	Iantitiae ,		Cost/km \$	Present Worth
5	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,541				
10	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,533				
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$45,601				
20	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$6,298				
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$72,292				
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$6,846				
25	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$2,813				
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$41,623				
35	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$7,869				
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$47,397				
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$40,141				
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$7,602				
40	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,343				
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$24,998				
48	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$2,100				
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$28,537				
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$24,108				
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283				
50	Salvage Value	10	year(s)	-\$31,225.00	-\$312,250.00	-\$43,938				
Total Maintenance and Rehabilitation Cost										



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:2,000300 mmCrushed Granular BaseSubgrade (MPa):10 MPa

Lane Width (m): 3.75
Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	15,000	\$85	\$1,275,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	4,500	\$45	\$202,500
Excavation	Earth Excavation	500	mm	$m^3$	7,500	\$20	\$150,000
			\$1,627,500				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity		tities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$8,081
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$2,157
40	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$5,389
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$1,198
50	Salvage Value	2	year(s)	-\$14,354.17	-\$28,708.33	-\$4,040
	To	otal Mair	tenance	and Rehab	ilitation Cost	\$131,530



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway:Minor ArterialPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:2,000130 mmBase Asphalt

Subgrade (MPa):10 MPa150 mmCrushed Granular BaseLane Width (m):3.75800 mmGranular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>1</sub> Thick	,	Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110	\$158,400
Base HMA	Base Asphalt	140	mm	t	4,988	\$105	\$523,688
AC	3 Applications			m <sup>2</sup>	45,000	\$1.00	\$45,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45	\$135,000
Crushed Subbase	Granular Subbase	800	mm	$m^3$	12,000	\$40	\$480,000
Excavation	Earth Excavation	1,180	mm	m <sup>3</sup>	17,700	\$20	\$354,000
			Total Initial Pavement Construction Cost				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	ation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
5	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,541
10	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,533
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$45,601
20	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$6,298
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$72,292
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$6,846
25	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$2,813
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$41,623
35	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$7,869
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$47,397
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$40,141
	Tack Coat - 2 Layers	30,000	m <sup>2</sup>	\$1.00	\$30,000.00	\$7,602
40	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,343
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$24,998
48	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$2,100
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$28,537
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$24,108
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$31,225.00	-\$312,250.00	-\$43,938
	To	tal Main	tenance	and Rehab	ilitation Cost	\$322,987



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:2,000200 mmCrushed Granular BaseSubgrade (MPa):25 MPa

Lane Width (m): 3.75
Width of Road (m): 15

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	15,000	\$85	\$1,275,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45	\$135,000
Excavation	Earth Excavation	400	mm	$m^3$	6,000	\$20	\$120,000
			\$1.530.000				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Maintenance/ Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$8,081
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$2,157
40	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$5,389
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$1,198
50	Salvage Value	2	year(s)	-\$14,354.17	-\$28,708.33	-\$4,040
	To	otal Mair	ntenance	and Rehab	ilitation Cost	\$131,530



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

**Minor Arterial Pavement Design** Roadway: Pavement Type: 40 mm Surface Asphalt **Flexible Pavement** 120 mm AADTT: 2,000 Base Asphalt

Subgrade (MPa): 25 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 500 mm Granular Subbase

Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick	,	Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	1,440	\$110	\$158,400
Base HMA	Base Asphalt	120	mm	t	4,275	\$105	\$448,875
AC	3 Applications			m <sup>2</sup>	45,000	\$1.00	\$45,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	2,250	\$45	\$101,250
Crushed Subbase	Granular Subbase	500	mm	m <sup>3</sup>	7,500	\$40	\$300,000
Excavation	Earth Excavation	810	mm	m <sup>3</sup>	12,150	\$20	\$243,000
			Total Initial Pavement Construction Cost				

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled Maint./Rehab.	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
Year	·			Price \$		wortn
5	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,541
10	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,533
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$45,601
20	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$6,298
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$72,292
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$6,846
25	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$2,813
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$41,623
35	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$7,869
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$47,397
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$40,141
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$7,602
40	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,343
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$24,998
48	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$2,100
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$28,537
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$24,108
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$31,225.00	-\$312,250.00	-\$43,938
	To	tal Main	tenance	and Rehab	ilitation Cost	\$322,987

Total Maintenance and Rehabilitation Cost \$322,987



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

Roadway: Minor Arterial Pavement Design

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:2,000200 mmCrushed Granular BaseSubgrade (MPa):45 MPa

Subgrade (MPa): 45 M Lane Width (m): 3.75 Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	15,000	\$85	\$1,275,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	3,000	\$45	\$135,000
Excavation	Earth Excavation	400	mm	m <sup>3</sup>	6,000	\$20	\$120,000
-			\$1.530.000				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$3,591
	Partial Depth Joint Repairs (5%)	86	$m^2$	\$150.00	\$12,937.50	\$8,081
	Full Depth Joint Repairs (7%)	525	$m^2$	\$125.00	\$65,625.00	\$40,989
25	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$9,706
	Full Depth Joint Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$35,167
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$2,157
40	Partial Depth Joint Repairs (10%)	173	$m^2$	\$150.00	\$25,875.00	\$5,389
	Full Depth Joint Repairs (15%)	1,125	$m^2$	\$125.00	\$140,625.00	\$29,291
	Reseal Transverse/Longitudinal Joints (25%)	1,438	m	\$4.00	\$5,750.00	\$1,198
50	Salvage Value	2	year(s)	-\$14,354.17	-\$28,708.33	-\$4,040
-	To	otal Mair	tenance	and Rehab	ilitation Cost	\$131,530



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 4-Lane Roadway

**Minor Arterial Pavement Design** Roadway: Pavement Type: **Flexible Pavement** 40 mm Surface Asphalt AADTT: 2,000 110 mm Base Asphalt

Subgrade (MPa): 45 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 300 mm Granular Subbase Width of Road (m): 15

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thicknes	Unite	Quantity per km	Unit Price	Total Cost		
Surface HMA	Surface Asphalt	40 mr	m t	1,440	\$110	\$158,400		
Base HMA	Base Asphalt	110 mr	m t	3,919	\$105	\$411,469		
AC	3 Applications		m <sup>2</sup>	45,000	\$1.00	\$45,000		
Crushed Base	Crushed Granular Base	150 mr	m m <sup>3</sup>	2,250	\$45	\$101,250		
Crushed Subbase	Granular Subbase	300 mr	m m <sup>3</sup>	4,500	\$40	\$180,000		
Excavation	Earth Excavation	600 mr	m m <sup>3</sup>	9,000	\$20	\$180,000		
			Total Initial Pavement Construction Cost					

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled				Pay Item		Present
Maint./Rehab.	Maintenance/ Rehabilitation Activity	Quan	tities	Price \$	Cost/km \$	Worth
Year						
5	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,541
10	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$2,533
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	750	$m^2$	\$90.00	\$67,500.00	\$45,601
20	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$6,298
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$72,292
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$6,846
25	Rout and Seal Cracks	1,000	m	\$7.50	\$7,500.00	\$2,813
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$41,623
35	Mill Asphalt Surface (90 mm)	3,105	t	\$10.00	\$31,050.00	\$7,869
	Resurface with New Base Asphalt (50 mm)	1,781	t	\$105.00	\$187,031.25	\$47,397
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$40,141
	Tack Coat - 2 Layers	30,000	$m^2$	\$1.00	\$30,000.00	\$7,602
40	Rout and Seal Cracks	1,500	m	\$7.50	\$11,250.00	\$2,343
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	1,500	$m^2$	\$90.00	\$135,000.00	\$24,998
48	Mill Asphalt Surface (40 mm)	1,380	t	\$10.00	\$13,800.00	\$2,100
	Full Depth Asphalt Base Repairs (10%)	1,500	$m^2$	\$125.00	\$187,500.00	\$28,537
	Resurface with New Surface Asphalt (40 mm)	1,440	t	\$110.00	\$158,400.00	\$24,108
	Tack Coat - 1 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$31,225.00	-\$312,250.00	-\$43,938
Total Maintenance and Rehabilitation Cost						

Total Maintenance and Rehabilitation Cost \$322,987



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Collector Pavement Design

Pavement Type:Rigid Pavement200 mmPortland Cement ConcreteAADTT:1,500300 mmCrushed Granular BaseSubgrade (MPa):10 MPa

Subgrade (MPa): 10 M Lane Width (m): 3.75 Width of Road (m): 7.5

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	7,500	\$85	\$637,500
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	2,250	\$45	\$101,250
Excavation	Earth Excavation	500	mm	$m^3$	3,750	\$20	\$75,000
		Total Initial Pavement Construction Cost \$8					

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	e/ Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (20%)	575	m	\$4.00	\$2,300.00	\$1,437
	Partial Depth Joint Repairs (2%)	17	$m^2$	\$150.00	\$2,587.50	\$1,616
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (5%)	43	$m^2$	\$150.00	\$6,468.75	\$2,427
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (25%)	216	m	\$4.00	\$862.50	\$324
40	Partial Depth Joint Repairs (5%)	43	$m^2$	\$150.00	\$6,468.75	\$1,347
	Full Depth Joint Repairs (15%)	563	$m^2$	\$125.00	\$70,312.50	\$14,645
	Reseal Transverse/Longitudinal Joints (25%)	719	m	\$4.00	\$2,875.00	\$599
50	Salvage Value	2	year(s)	-\$6,638.02	-\$13,276.04	-\$1,868
	To	tal Mai	ntenance	and Rehab	ilitation Cost	\$52,749



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Major CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:1,500120 mmBase Asphalt

Subgrade (MPa): 10 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 700 mm Granular Subbase Width of Road (m): 7.5

**Initial Pavement Construction Costs** 

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	120	mm	t	2,138	\$105	\$224,438
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	700	mm	$m^3$	5,250	\$40	\$210,000
Excavation	Earth Excavation	1,010	mm	$m^3$	7,575	\$20	\$151,500
			\$730.763				

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled laint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
15	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$18,740
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	m <sup>2</sup>	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,07
	Tack Coat - 1 Layers	7,500	m <sup>2</sup>	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (90 mm)	1,553	t	\$10.00	\$15,525.00	\$2,363
	Resurface with New Binder Asphalt (50 mm)	891	t	\$105.00	\$93,515.63	\$93,516
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 2 Layers	15,000	m <sup>2</sup>	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$16,936.72	-\$169,367.19	-\$23,832

Total Maintenance and Rehabilitation Cost \$252,384



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

**Pavement Design** Roadway:

Major Collector Rigid Pavement 200 mm Portland Cement Concrete **Pavement Type:** AADTT: 1,500 200 mm Crushed Granular Base 25 MPa

Subgrade (MPa): Lane Width (m): 3.75 Width of Road (m): 7.5

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost	
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	7,500	\$85	\$637,500	
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500	
Excavation	Earth Excavation	400	mm	m <sup>3</sup>	3,000	\$20	\$60,000	
		Total Initial Pavement Construction Cost \$765						

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity Quantities		Pay Item Price \$	Cost/km \$	Present Worth	
12	Reseal Transverse/Longitudinal Joints (20%)	575	m	\$4.00	\$2,300.00	\$1,437
	Partial Depth Joint Repairs (2%)	17	$m^2$	\$150.00	\$2,587.50	\$1,616
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (5%)	43	$m^2$	\$150.00	\$6,468.75	\$2,427
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (25%)	216	m	\$4.00	\$862.50	\$324
40	Partial Depth Joint Repairs (5%)	43	$m^2$	\$150.00	\$6,468.75	\$1,347
	Full Depth Joint Repairs (15%)	563	$m^2$	\$125.00	\$70,312.50	\$14,645
	Reseal Transverse/Longitudinal Joints (25%)	719	m	\$4.00	\$2,875.00	\$599
50	Salvage Value	2	year(s)	-\$6,638.02	-\$13,276.04	-\$1,868
Total Maintenance and Rehabilitation Cos						\$52,749



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Major CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:1,500100 mmBase Asphalt

Subgrade (MPa): 25 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 500 mm Granular Subbase Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost		
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200		
Base HMA	Base Asphalt	100	mm	t	1,781	\$105	\$187,031		
Tack Coat/ Prime AC	2 Applications			$m^2$	15,000	\$1.00	\$15,000		
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625		
Crushed Subbase	Granular Subbase	500	mm	$m^3$	3,750	\$40	\$150,000		
Excavation	Earth Excavation	790	mm	$m^3$	5,925	\$20	\$118,500		
			Total Initial Pavement Construction Cost						

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled laint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
15	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$18,740
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (90 mm)	1,553	t	\$10.00	\$15,525.00	\$2,363
	Resurface with New Binder Asphalt (50 mm)	891	t	\$105.00	\$93,515.63	\$93,516
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 2 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$16,936.72	-\$169,367.19	-\$23,832

Total Maintenance and Rehabilitation Cost \$252,384



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

**Pavement Design** Roadway:

Major Collector Rigid Pavement Portland Cement Concrete Pavement Type: 200 mm AADTT: 1,500 200 mm Crushed Granular Base Subgrade (MPa): 45 MPa

Lane Width (m): 3.75 Width of Road (m): 7.5

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost	
Surface PCC	Portland Cement Concrete	200	mm	m <sup>2</sup>	7,500	\$85	\$637,500	
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500	
Excavation	Earth Excavation	400	mm	m <sup>3</sup>	3,000	\$20	\$60,000	
		Total Initial Pavement Construction Cost \$765						

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity		ntities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (20%)	575	m	\$4.00	\$2,300.00	\$1,437
	Partial Depth Joint Repairs (2%)	17	$m^2$	\$150.00	\$2,587.50	\$1,616
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (5%)	43	$m^2$	\$150.00	\$6,468.75	\$2,427
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (25%)	216	m	\$4.00	\$862.50	\$324
40	Partial Depth Joint Repairs (5%)	43	$m^2$	\$150.00	\$6,468.75	\$1,347
	Full Depth Joint Repairs (15%)	563	$m^2$	\$125.00	\$70,312.50	\$14,645
	Reseal Transverse/Longitudinal Joints (25%)	719	m	\$4.00	\$2,875.00	\$599
50	Salvage Value	2	year(s)	-\$6,638.02	-\$13,276.04	-\$1,868
	To	tal Maiı	ntenance	and Rehab	ilitation Cost	\$52,749



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Major CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:1,500100 mmBase Asphalt

Subgrade (MPa): 45 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 300 mm Granular Subbase Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>y</sub> Thick	,	Units	Quantity per km	Unit Price	Total Cost	
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200	
Base HMA	Base Asphalt	100	mm	t	1,781	\$105	\$187,031	
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000	
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625	
Crushed Subbase	Granular Subbase	300	mm	m <sup>3</sup>	2,250	\$40	\$90,000	
Excavation	Earth Excavation	590	mm	m <sup>3</sup>	4,425	\$20	\$88,500	
			Total Initial Pavement Construction Cost					

**Flexible Pavement Maintenance and Rehabilitation Costs** 

Scheduled laint./Rehab. Year	Maintenance/ Rehabilitation Activity		Quantities		Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
15	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$18,740
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (90 mm)	1,553	t	\$10.00	\$15,525.00	\$2,363
	Resurface with New Binder Asphalt (50 mm)	891	t	\$105.00	\$93,515.63	\$93,516
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 2 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$16,936.72	-\$169,367.19	-\$23,832

Total Maintenance and Rehabilitation Cost \$252,384



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Major Collector Rigid Pavement **Pavement Design** Roadway:

200 mm Portland Cement Concrete (Undowelled) **Pavement Type:** 

AADTT: 1,000 300 mm Crushed Granular Base 10 MPa

Subgrade (MPa): Lane Width (m): 3.75 Width of Road (m): 7.5

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	200	mm	m <sup>2</sup>	7,500	\$80	\$600,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	2,250	\$45	\$101,250
Excavation	Earth Excavation	500	mm	m <sup>3</sup>	3,750	\$20	\$75,000
			\$776,250				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity  Reseal Transverse/Longitudinal Joints (20%)	Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12		617	m	\$4.00	\$2,466.67	\$1,541
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$2,602
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (25%)	231	m	\$4.00	\$925.00	\$347
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (15%)	563	$m^2$	\$125.00	\$70,312.50	\$14,645
	Reseal Transverse/Longitudinal Joints (25%)	771	m	\$4.00	\$3,083.33	\$642
50	Salvage Value	2	year(s)	-\$6,694.44	-\$13,388.89	-\$1,884
Total Maintenance and Rehabilitation Cost						\$53,294



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Major CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:1,000110 mmBase Asphalt

Subgrade (MPa): 10 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 700 mm Granular Subbase Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick	,	Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	110	mm	t	1,959	\$105	\$205,734
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	700	mm	m <sup>3</sup>	5,250	\$40	\$210,000
Excavation	Earth Excavation	1,000	mm	m <sup>3</sup>	7,500	\$20	\$150,000
			\$710.559				

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled laint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
15	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$18,740
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (90 mm)	1,553	t	\$10.00	\$15,525.00	\$2,363
	Resurface with New Binder Asphalt (50 mm)	891	t	\$105.00	\$93,515.63	\$93,516
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 2 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$16,936.72	-\$169,367.19	-\$23,832

Total Maintenance and Rehabilitation Cost \$252,384



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Major Collector Rigid Pavement **Pavement Design** Roadway:

200 mm Portland Cement Concrete (Undowelled) **Pavement Type:** 

AADTT: 1,000 200 mm Crushed Granular Base Subgrade (MPa): 25 MPa

Lane Width (m): 3.75 Width of Road (m): 7.5

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	200	mm	m <sup>2</sup>	7,500	\$80	\$600,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500
Excavation	Earth Excavation	400	mm	m <sup>3</sup>	3,000	\$20	\$60,000
			\$727,500				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$1,541
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$2,602
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (25%)	231	m	\$4.00	\$925.00	\$347
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (15%)	563	$m^2$	\$125.00	\$70,312.50	\$14,645
	Reseal Transverse/Longitudinal Joints (25%)	771	m	\$4.00	\$3,083.33	\$642
50	Salvage Value	2	year(s)	-\$6,694.44	-\$13,388.89	-\$1,884
Total Maintenance and Rehabilitation Cost						\$53,294



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Major CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:1,00090 mmBase Asphalt

Subgrade (MPa): 25 MPa 150 mm Crushed Granular Base Lane Width (m): 3.75 500 mm Granular Subbase Width of Road (m): 7.5

Initial Pavement Construction Costs

Pavement Layer	Layer Description	La <sub>y</sub> Thick		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	90	mm	t	1,603	\$105	\$168,328
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	500	mm	$m^3$	3,750	\$40	\$150,000
Excavation	Earth Excavation	780	mm	$m^3$	5,850	\$20	\$117,000
		Total Initial Pavement Construction Cost					\$580.153

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled laint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
15	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$18,740
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (90 mm)	1,553	t	\$10.00	\$15,525.00	\$2,363
	Resurface with New Binder Asphalt (50 mm)	891	t	\$105.00	\$93,515.63	\$93,516
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 2 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$16,936.72	-\$169,367.19	-\$23,832

Total Maintenance and Rehabilitation Cost \$252,384



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Major Collector Rigid Pavement **Pavement Design** Roadway:

Portland Cement Concrete (Undowelled) Pavement Type:

AADTT: 1,000 Subgrade (MPa): 45 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

200 mm Crushed Granular Base

#### **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost	
Surface PCC	Portland Cement Concrete (Undowelled)	200	mm	m <sup>2</sup>	7,500	\$80	\$600,000	
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500	
Excavation	Earth Excavation	400	mm	m <sup>3</sup>	3,000	\$20	\$60,000	
		Total Initial Pavement Construction Cost \$						

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity  Reseal Transverse/Longitudinal Joints (20%)	Quar	ntities	Pay Item Price \$	Cost/km \$ \$2,466.67	Present Worth
12		617	m			\$1,541
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$2,602
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (25%)	231	m	\$4.00	\$925.00	\$347
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (15%)	563	$m^2$	\$125.00	\$70,312.50	\$14,645
	Reseal Transverse/Longitudinal Joints (25%)	771	m	\$4.00	\$3,083.33	\$642
50	Salvage Value	2	year(s)	-\$6,694.44	-\$13,388.89	-\$1,884
Total Maintenance and Rehabilitation Cost						\$53,294



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Major CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:1,00090 mmBase Asphalt

Subgrade (MPa):45 MPa150 mmCrushed Granular BaseLane Width (m):3.75300 mmGranular Subbase

Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	90	mm	t	1,603	\$105	\$168,328
Tack Coat/ Prime AC	2 Applications			$m^2$	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	300	mm	$m^3$	2,250	\$40	\$90,000
Excavation	Earth Excavation	580	mm	$m^3$	4,350	\$20	\$87,000
			truction Cost	\$490.153			

Flexible Pavement Maintenance and Rehabilitation Costs

Scheduled laint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	tities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
15	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$18,740
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (90 mm)	1,553	t	\$10.00	\$15,525.00	\$2,363
	Resurface with New Binder Asphalt (50 mm)	891	t	\$105.00	\$93,515.63	\$93,516
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 2 Layers	15,000	$m^2$	\$1.00	\$15,000.00	\$2,283
50	Salvage Value	10	year(s)	-\$16,936.72	-\$169,367.19	-\$23,832

Total Maintenance and Rehabilitation Cost \$252,384



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Minor Collector Pavement Design

Pavement Type: Rigid Pavement 190 mm Portland Cement Concrete (Undowelled)

AADTT: 500 300 mm Crushed Granular Base

Subgrade (MPa): 10 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thickr		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	190	mm	m <sup>2</sup>	7,500	\$78	\$585,000
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	2,250	\$45	\$101,250
Excavation	Earth Excavation	490	mm	m <sup>3</sup>	3,675	\$20	\$73,500
			\$759.750				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (10%)	308	m	\$4.00	\$1,233.33	\$770
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,041
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$925
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$9,764
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$514
50	Salvage Value	2	year(s)	-\$4,689.93	-\$9,379.86	-\$1,320
	To	otal Main	tenance	and Rehab	ilitation Cost	\$47,095



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Minor CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:50080 mmBase Asphalt

Subgrade (MPa):10 MPa150 mmCrushed Granular BaseLane Width (m):3.75600 mmGranular SubbaseWidth of Road (m):7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick	,	Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	80	mm	t	1,425	\$105	\$149,625
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	600	mm	m <sup>3</sup>	4,500	\$40	\$180,000
Excavation	Earth Excavation	870	mm	m <sup>3</sup>	6,525	\$20	\$130,500
			To	truction Cost	\$604.950		

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	ntities	Pay Item Price \$	Cost/km \$	Present Worth				
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267				
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800				
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149				
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146				
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423				
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407				
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812				
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749				
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758				
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071				
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901				
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781				
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999				
48	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,050				
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054				
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,141				
50	Salvage Value	10	year(s)	-\$7,800.00	-\$78,000.00	-\$10,976				
	То	Total Maintenance and Rehabilitation Cost								



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Minor Collector Pavement Design

Pavement Type: Rigid Pavement 190 mm Portland Cement Concrete (Undowelled)

AADTT: 500 200 mm Crushed Granular Base

Subgrade (MPa): 25 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thickr		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	190	mm	m <sup>2</sup>	7,500	\$78	\$585,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500
Excavation	Earth Excavation	390	mm	m <sup>3</sup>	2,925	\$20	\$58,500
			\$711,000				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	itities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (10%)	308	m	\$4.00	\$1,233.33	\$770
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,041
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$925
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$9,764
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$514
50	Salvage Value	2	year(s)	-\$4,689.93	-\$9,379.86	-\$1,320
	To	otal Main	tenance	and Rehab	ilitation Cost	\$47,095



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Minor CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:50080 mmBase Asphalt

Subgrade (MPa):25 MPa150 mmCrushed Granular BaseLane Width (m):3.75300 mmGranular SubbaseWidth of Road (m):7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>y</sub> Thick		Units	Quantity per km	Unit Price	Total Cost		
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200		
Base HMA	Base Asphalt	80	mm	t	1,425	\$105	\$149,625		
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000		
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625		
Crushed Subbase	Granular Subbase	300	mm	m <sup>3</sup>	2,250	\$40	\$90,000		
Excavation	Earth Excavation	570	mm	m <sup>3</sup>	4,275	\$20	\$85,500		
			Total Initial Pavement Construction Cost						

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	ntities	Pay Item Price \$	Cost/km \$	Present Worth				
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267				
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800				
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149				
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146				
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423				
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407				
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812				
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749				
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758				
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071				
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901				
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781				
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999				
48	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,050				
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054				
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,141				
50	Salvage Value	10	year(s)	-\$7,800.00	-\$78,000.00	-\$10,976				
	То	Total Maintenance and Rehabilitation Cost								



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Minor Collector Pavement Design

Pavement Type: Rigid Pavement 190 mm Portland Cement Concrete (Undowelled)

AADTT: 500 200 mm Crushed Granular Base

Subgrade (MPa): 45 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thicki		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	190	mm	m <sup>2</sup>	7,500	\$78	\$585,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500
Excavation	Earth Excavation	390	mm	m <sup>3</sup>	2,925	\$20	\$58,500
			\$711,000				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	ntities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (10%)	308	m	\$4.00	\$1,233.33	\$770
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,041
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$925
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$9,764
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$514
50	Salvage Value	2	year(s)	-\$4,689.93	-\$9,379.86	-\$1,320
	Te	otal Main	tenance	and Rehab	ilitation Cost	\$47,095



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Minor CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:50070 mmBase Asphalt

Subgrade (MPa):45 MPa150 mmCrushed Granular BaseLane Width (m):3.75200 mmGranular SubbaseWidth of Road (m):7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>y</sub> Thick	,	Units	Quantity per km	Unit Price	Total Cost		
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200		
Base HMA	Base Asphalt	70	mm	t	1,247	\$105	\$130,922		
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000		
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625		
Crushed Subbase	Granular Subbase	200	mm	m <sup>3</sup>	1,500	\$40	\$60,000		
Excavation	Earth Excavation	460	mm	m <sup>3</sup>	3,450	\$20	\$69,000		
			Total Initial Pavement Construction Cost						

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quar	ntities	Pay Item Price \$	Cost/km \$	Present Worth			
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267			
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800			
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149			
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146			
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423			
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407			
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812			
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749			
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758			
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071			
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901			
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781			
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999			
48	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,050			
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054			
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,141			
50	Salvage Value	10	year(s)	-\$7,800.00	-\$78,000.00	-\$10,976			
	To	Total Maintenance and Rehabilitation Cost							



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Minor Collector Pavement Design

Pavement Type: Rigid Pavement 180 mm Portland Cement Concrete (Undowelled)

AADTT: 250 300 mm Crushed Granular Base

Subgrade (MPa): 10 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thickr		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	180	mm	m <sup>2</sup>	7,500	\$75	\$562,500
Crushed Base	Crushed Granular Base	300	mm	m <sup>3</sup>	2,250	\$45	\$101,250
Excavation	Earth Excavation	480	mm	m <sup>3</sup>	3,600	\$20	\$72,000
			\$735,750				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (10%)	308	m	\$4.00	\$1,233.33	\$770
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,041
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$925
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$9,764
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$514
50	Salvage Value	2	year(s)	-\$4,689.93	-\$9,379.86	-\$1,320
	To	otal Main	itenance	and Rehab	ilitation Cost	\$47,095



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Minor CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:25060 mmBase Asphalt

Subgrade (MPa):10 MPa150 mmCrushed Granular BaseLane Width (m):3.75600 mmGranular SubbaseWidth of Road (m):7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thick	,	Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	60	mm	t	1,069	\$105	\$112,219
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	600	mm	m <sup>3</sup>	4,500	\$40	\$180,000
Excavation	Earth Excavation	850	mm	m <sup>3</sup>	6,375	\$20	\$127,500
			To	truction Cost	\$564.544		

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quar	ntities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,050
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,141
50	Salvage Value	10	year(s)	-\$7,800.00	-\$78,000.00	-\$10,976
	To	tal Main	tenance	and Rehab	ilitation Cost	\$150,53



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Minor Collector Pavement Design

Pavement Type: Rigid Pavement 180 mm Portland Cement Concrete (Undowelled)

AADTT: 250 200 mm Crushed Granular Base

Subgrade (MPa): 25 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Lay Thickr		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	180	mm	m <sup>2</sup>	7,500	\$75	\$562,500
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500
Excavation	Earth Excavation	380	mm	m <sup>3</sup>	2,850	\$20	\$57,000
		Total Initial Pavement Construction Cost					\$687,000

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quantities		Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (10%)	308	m	\$4.00	\$1,233.33	\$770
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,041
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$925
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$9,764
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$514
50	Salvage Value	2	year(s)	-\$4,689.93	-\$9,379.86	-\$1,320
	To	otal Main	tenance	and Rehab	ilitation Cost	\$47,095



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Minor CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:25060 mmBase Asphalt

Subgrade (MPa):25 MPa150 mmCrushed Granular BaseLane Width (m):3.75300 mmGranular SubbaseWidth of Road (m):7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Layer Thickness		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	60	mm	t	1,069	\$105	\$112,219
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	300	mm	m <sup>3</sup>	2,250	\$40	\$90,000
Excavation	Earth Excavation	550	mm	$m^3$	4,125	\$20	\$82,500
			\$429,544				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	ntities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,050
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,141
50	Salvage Value	10	year(s)	-\$7,800.00	-\$78,000.00	-\$10,976
	То	tal Main	tenance	and Rehab	ilitation Cost	\$150,530



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway: Minor Collector Pavement Design

Pavement Type: Rigid Pavement 170 mm Portland Cement Concrete (Undowelled)

AADTT: 250 200 mm Crushed Granular Base

Subgrade (MPa): 45 MPa Lane Width (m): 3.75 Width of Road (m): 7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	Laye Thickn		Units	Quantity per km	Unit Price	Total Cost
Surface PCC	Portland Cement Concrete (Undowelled)	170	mm	m <sup>2</sup>	7,500	\$72	\$540,000
Crushed Base	Crushed Granular Base	200	mm	m <sup>3</sup>	1,500	\$45	\$67,500
Excavation	Earth Excavation	370	mm	m <sup>3</sup>	2,775	\$20	\$55,500
			\$663,000				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	ntities	Pay Item Price \$	Cost/km \$	Present Worth
12	Reseal Transverse/Longitudinal Joints (10%)	308	m	\$4.00	\$1,233.33	\$770
	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,733
	Full Depth Joint Repairs (5%)	188	$m^2$	\$125.00	\$23,437.50	\$14,639
25	Partial Depth Joint Repairs (2%)	19	$m^2$	\$150.00	\$2,775.00	\$1,041
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$17,584
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$925
40	Partial Depth Joint Repairs (5%)	46	$m^2$	\$150.00	\$6,937.50	\$1,445
	Full Depth Joint Repairs (10%)	375	$m^2$	\$125.00	\$46,875.00	\$9,764
	Reseal Transverse/Longitudinal Joints (20%)	617	m	\$4.00	\$2,466.67	\$514
50	Salvage Value	2	year(s)	-\$4,689.93	-\$9,379.86	-\$1,320
	Te	otal Main	tenance	and Rehab	ilitation Cost	\$47,095



## 25 Year Pavement Design and 50 Year LCCA

All Quantities and Costs are for 1km of 2-Lane Roadway

Roadway:Minor CollectorPavement DesignPavement Type:Flexible Pavement40 mmSurface AsphaltAADTT:25060 mmBase Asphalt

Subgrade (MPa):45 MPa150 mmCrushed Granular BaseLane Width (m):3.75200 mmGranular SubbaseWidth of Road (m):7.5

## **Initial Pavement Construction Costs**

Pavement Layer	Layer Description	La <sub>y</sub> Thick		Units	Quantity per km	Unit Price	Total Cost
Surface HMA	Surface Asphalt	40	mm	t	720	\$110	\$79,200
Base HMA	Base Asphalt	60	mm	t	1,069	\$105	\$112,219
Tack Coat/ Prime AC	2 Applications			m <sup>2</sup>	15,000	\$1.00	\$15,000
Crushed Base	Crushed Granular Base	150	mm	m <sup>3</sup>	1,125	\$45	\$50,625
Crushed Subbase	Granular Subbase	200	mm	m <sup>3</sup>	1,500	\$40	\$60,000
Excavation	Earth Excavation	450	mm	m <sup>3</sup>	3,375	\$20	\$67,500
			\$384.544				

Scheduled Maint./Rehab. Year	Maintenance/ Rehabilitation Activity	Quan	ntities	Pay Item Price \$	Cost/km \$	Present Worth
10	Rout and Seal Cracks	250	m	\$7.50	\$1,875.00	\$1,267
	Spot Repairs - Mill 40 mm/ Patch 40 mm (5%)	375	$m^2$	\$90.00	\$33,750.00	\$22,800
20	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$3,149
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$36,146
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$3,423
25	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$1,407
30	Spot Repairs - Mill 40 mm/ Patch 40 mm (10%)	750	$m^2$	\$90.00	\$67,500.00	\$20,812
35	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,749
	Full Depth Asphalt Base Repairs (10%)	750	$m^2$	\$125.00	\$93,750.00	\$23,758
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$20,071
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,901
40	Rout and Seal Cracks	500	m	\$7.50	\$3,750.00	\$781
43	Spot Repairs - Mill 40 mm/ Patch 40 mm (8%)	600	$m^2$	\$90.00	\$54,000.00	\$9,999
48	Mill Asphalt Surface (40 mm)	690	t	\$10.00	\$6,900.00	\$1,050
	Resurface with New Surface Asphalt (40 mm)	720	t	\$110.00	\$79,200.00	\$12,054
	Tack Coat - 1 Layers	7,500	$m^2$	\$1.00	\$7,500.00	\$1,141
50	Salvage Value	10	year(s)	-\$7,800.00	-\$78,000.00	-\$10,976
	То	tal Main	tenance	and Rehab	ilitation Cost	\$150,530